



Ontario

Ministry of
the Attorney
General

ESTIMATES BRIEFING BOOK 1995 - 96

Honourable
CHARLES HARNICK
Minister

ISSN 1198-4465

THE ESTIMATES, 1995-96

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MINISTRY OF THE ATTORNEY GENERAL

OVERVIEW STATEMENT

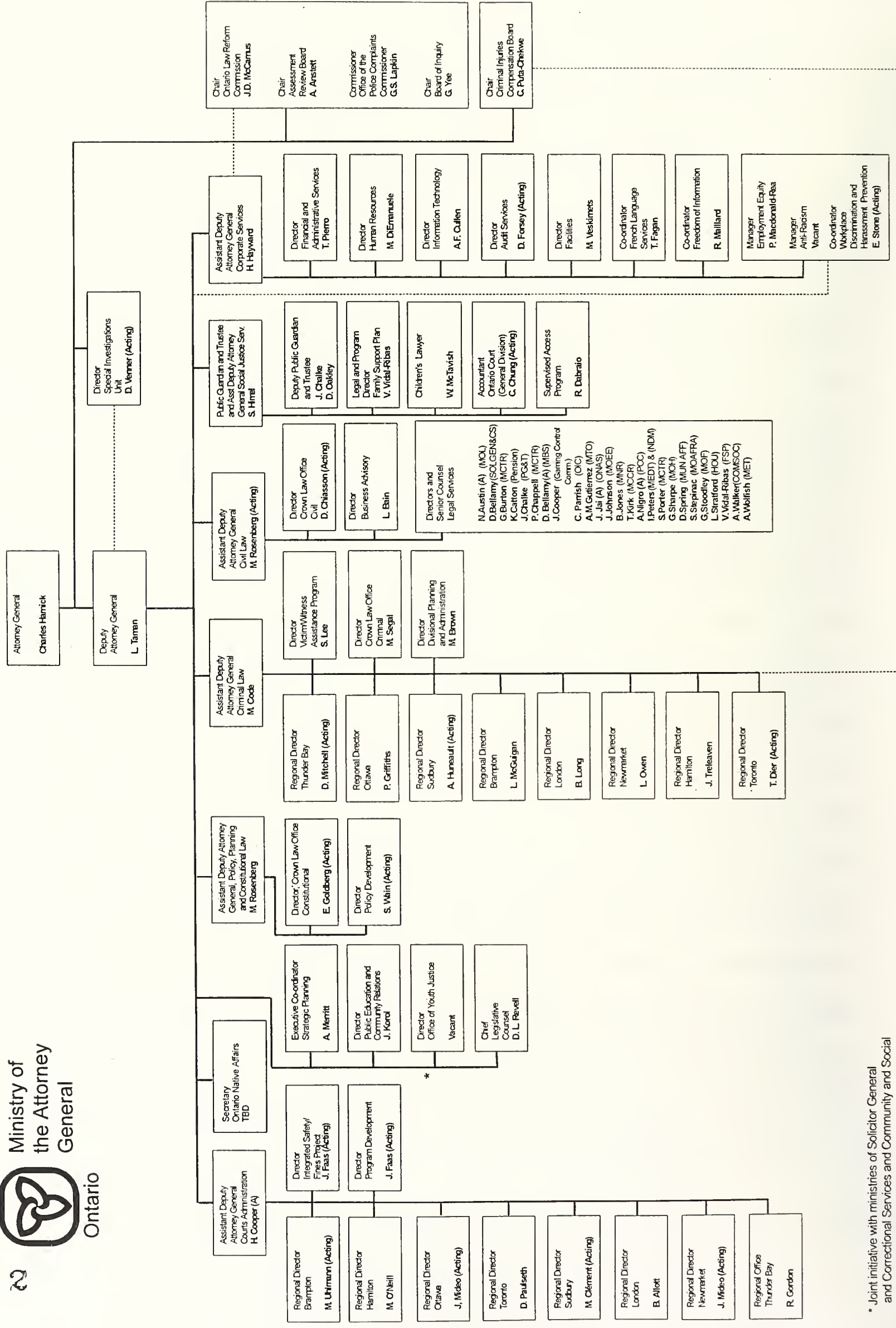
The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in the Civil Law Division conduct civil litigation and Provincial Statutes prosecutions and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Assistance Program, the Drinking and Driving Countermeasures Office, Supervised Access, the Children's Lawyer, the Office of the Public Guardian and Trustee and the Special Investigations Unit. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry, and the Assessment Review Board. The Ministry initiates and manages the reform of laws and policies affecting the administration of justice in Ontario.



Ministry of the Attorney General

Ontario

ORGANIZATION CHART



* Joint initiative with ministries of Solicitor General and Correctional Services and Community and Social Services.

ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL

Absconding Debtors Act	Innkeepers Act	South African Trusts Investments Act, 1988
Absentees Act	International Commercial Arbitration Act	Statute of Frauds
Accidental Fires Act	International Sale of Goods Act, 1988	Statutes Act
Accumulations Act	Interpretation Act	Statutes Revision Act, 1989
Administration of Justice Act	Interprovincial Subpoenas Act	Statutory Powers Procedure Act
Age of Majority and Accountability Act	Intervenor Funding Project Act, 1988	Substitute Decisions Act
Aliens Real Property Act	Judicial Review Procedure Act	Succession Law Reform Act
Arbitration Act	Juries Act	Support & Custody Orders Enforcement Act, 1985
Architects Act, 1984	Justices of the Peace Act, 1989	Ticket Speculation Act
Assessment Review Board Act	Landlord and Tenant Act	Time Act
Bail Act	Law Society Act	Transboundary Pollution Reciprocal Access Act, 1986
Barristers Act	Legal Aid Act	Trespass to Property Act
Blind Persons' Rights Act	Libel and Slander Act	Trustee Act
Bulk Sales Act	Limitations Act	Unconscionable Transactions Relief Act
Business Records Protection Act	Members Conflict of Interest Act, 1988	Variation of Trusts Act
Change of Name Act, 1986	Mercantile Law Amendment Act	Vendors and Purchasers Act
Charities Accounting Act	Ministry of the Attorney General Act	Wages Act
Children's Law Reform Act	Mortgages Act	Warehouse Receipts Act
Commissioners for Taking Affidavits Act	Negligence Act	
Compensation for Victims of Crime Act	Notaries Act	
Consent and Capacity Statute Law Amendment Act	Occupiers Liability Act	
Construction Lien Act, 1983	Ontario Law Reform Commission Act	
Conveyancing and Law of Property Act	Partition Act	
Costs of Distress Act	Pawnbrokers Act	
Courts of Justice Act	Perpetuities Act	
Creditors' Relief Act	Police Services Act (Part VI and VII)	
Crown Administration of Estates Act	Power of Attorney Act	
Crown Agency Act	Proceedings Against the Crown Act	
Crown Attorneys Act	Professional Engineers Act, 1984	
Crown Witness Act	Property and Civil Rights Act	
Disorderly Houses Act	Provincial Offences Act	
Dog Owner's Liability Act	Public Accountancy Act	
English and Wabigoon River Systems Mercury Contamination Act, 1986	Public Authorities Protection Act	
Escheats Act	Public Halls Act	
Estates Act	Public Inquiries Act	
Estates Administration Act	Public Officers Act	
Evidence Act	Public Trustee Act	
Execution Act	Reciprocal Enforcement of Judgments Act	
Expropriations Act	Reciprocal Enforcement of Judgments (U.K.) Act, 1984	
Family Law Act, 1986	Reciprocal Enforcement of Support Orders Act	
Family Support Plan Act	Regulations Act	
Fines and Forfeitures Act	Regulations Revision Act, 1989	
Fraudulent Conveyances Act	Religious Freedom Act	
Frustrated Contracts Act	Religious Organizations Lands Act	
Habeas Corpus Act	Sales of Goods Act	
Hospitals and Charitable Institutions Inquiries Act	Settled Estates Act	
Hotel Registration of Guests Act	Short Forms of Leases Act	
	Solicitors Act	

AGENCIES, BOARDS AND COMMISSIONS REPORTING TO THE MINISTRY

DESCRIPTION	TYPE OF AGENCY (1)	1995-96 ESTIMATES		1994-95 INTERIM ACTUAL	
		EXPENDITURE \$	REVENUE \$	EXPENDITURE \$	REVENUE \$
<u>SCHEDULE I AGENCIES:</u>					
Advisory Committee of Public Trustee on Investments	A	(2)		(2)	
Assessment Review Board	R	6,160,100	2,000,000	5,255,401	2,400,389
Criminal Injuries Compensation Board	R	19,665,700	(3)	20,624,750	(3)
Ontario Law Reform Commission	A	902,700		879,900	
Provincial Judges Remuneration Commission	A	(2)		(2)	
Statutory Powers Procedure Rules Committee	R	(2)		(2)	
<u>AD HOC BODIES:</u>					
Board of Inquiry		780,900		517,389	
Office of the Police Complaints Commissioner		4,720,000	564,700 ⁽⁴⁾	4,375,200	506,992 ⁽⁴⁾

Notes:

- (1) A = advisory; R = regulatory
- (2) Expenditures of these agencies are not considered significant and are borne within the ABC members' own Ministry Program.
- (3) Agreement with the Federal Government ended in 1992/93. The cost sharing has been replaced by the federal Victims of Crime fine surcharge legislation.
- (4) Reimbursement of expenditure from Municipality of Metro Toronto.

THE ESTIMATES, 1995-96

MINISTRY SUMMARY



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THE ESTIMATES, 1995-96

MINISTRY OF THE ATTORNEY GENERAL OVERALL SUMMARY (OPERATING AND CAPITAL)

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in the Civil Law Division conduct civil litigation and Provincial Statutes prosecutions and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Assistance Program, the Drinking and Driving Countermeasures Office, Supervised Access, the Children's Lawyer, the Office of the Public Guardian and Trustee and the Special Investigations Unit. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry, and the Assessment Review Board. The Ministry initiates and manages the reform of laws and policies affecting the administration of justice in Ontario.

(a) 1995-96 Estimates \$	(b) Change from 1994-95 Est.		(d) Programs	(f) 1994-95		(g) 1993-94 Actual \$
	\$	%		Interim Actual \$	Estimates \$	
TOTAL						
29,833,257	(1,161,300)	-3.7%	Ministry Administration	36,527,627	30,994,557	34,256,312
14,356,300	(2,626,500)	-15.5%	Agencies, Boards and Commissions	13,642,644	16,982,800	17,492,620
339,121,600	(2,594,300)	-0.8%	Justice Services	337,413,577	341,715,900	337,339,275
99,633,000	(5,831,000)	-5.5%	Legal Services to Crown	102,666,446	105,464,000	109,206,752
238,219,200	(15,117,200)	-6.0%	Courts Administration	257,355,305	253,336,400	259,325,299
721,163,357	(27,330,300)	-3.7%	Ministry Total Operating	747,605,599	748,493,657	757,620,258
530,637,000	530,637,000		Less: Special Warrants			
45,557	0	0.0%	Statutory Appropriations	3,207,977	45,557	4,961,848
190,480,800	(557,967,300)	-74.5%	TOTAL OPERATING TO BE VOTED	744,397,622	748,448,100	752,658,410
			ACCOUNTING CLASSIFICATION			
721,163,357	(27,330,300)	-3.7%	Expenditure	747,605,599	748,493,657	757,620,258

RECONCILIATION STATEMENT

DETAILS	1994-95 Estimates \$	1993-94 Actual \$
1. Previous Published Data:		
1.1 1994-95 Estimates	748,493,657	
1.2 1993-94 Public Accounts		758,839,558
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		1,900,000
2.2 Transfer of functions to other Ministries		(3,119,300)
	748,493,657	757,620,258

**MINISTRY OF THE ATTORNEY GENERAL
OPERATING SUMMARY**

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in the Civil Law Division conduct civil litigation and Provincial Statutes prosecutions and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Assistance Program, the Drinking and Driving Countermeasures Office, Supervised Access, the Children's Lawyer, the Office of the Public Guardian and Trustee and the Special Investigations Unit. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry, and the Assessment Review Board. The Ministry initiates and manages the reform of laws and policies affecting the administration of justice in Ontario.

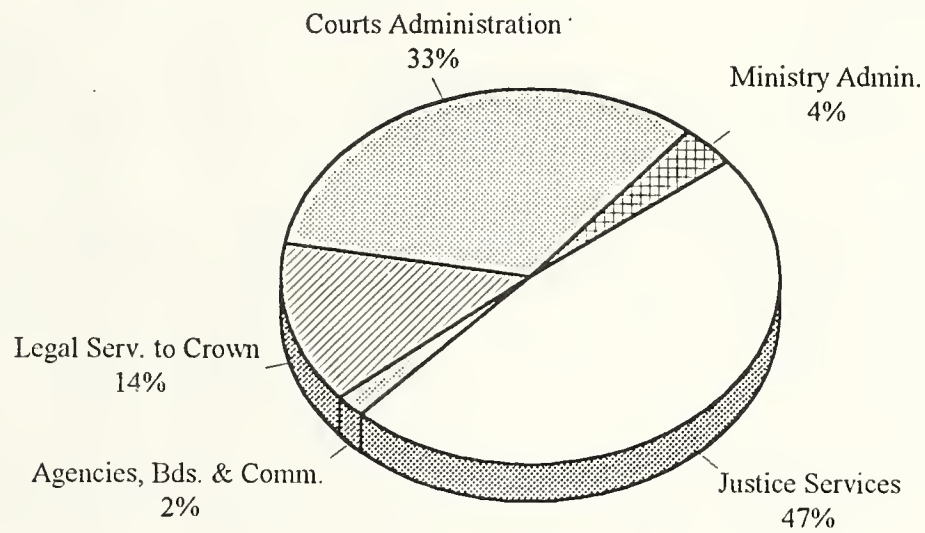
1995-96	(b) (c) Change from 1994-95 Est.		(d) Programs	(e) (f) 1994-95		(g) 1993-94
	Estimates \$			Interim Actual \$	Estimates \$	Actual \$
	\$	%				
OPERATING						
26,154,257	(1,476,300)	-5.3%	Ministry Administration	32,163,627	27,630,557	31,057,812
14,356,300	(2,626,500)	-15.5%	Agencies, Boards and Commissions	13,642,644	16,982,800	17,492,620
339,121,600	(2,594,300)	-0.8%	Justice Services	337,413,577	341,715,900	337,339,275
99,633,000	(5,831,000)	-5.5%	Legal Services to Crown	102,666,446	105,464,000	109,206,752
238,219,200	(15,117,200)	-6.0%	Courts Administration	257,355,305	253,336,400	259,325,299
717,484,357	(27,645,300)	-3.7%	Ministry Total Operating	743,241,599	745,129,657	754,421,758
528,925,000	528,925,000		Less: Special Warrants			
45,557	0	0.0%	Statutory Appropriations	3,207,977	45,557	4,961,848
188,513,800	(556,570,300)	-74.7%	TOTAL OPERATING TO BE VOTED	740,033,622	745,084,100	749,459,910
			ACCOUNTING CLASSIFICATION			
717,484,357	(27,645,300)	-3.7%	Expenditure	743,241,599	745,129,657	754,421,758

RECONCILIATION STATEMENT

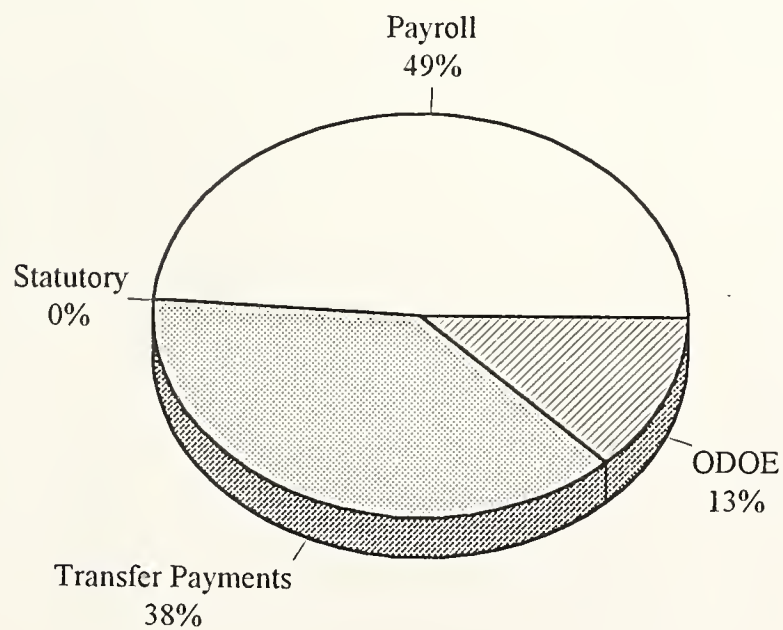
DETAILS	1994-95 Estimates \$	1993-94 Actual \$
OPERATING		
1. Previous Published Data:		
1.1 1994-95 Estimates	745,129,657	
1.2 1993-94 Public Accounts		755,641,058
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		1,900,000
2.2 Transfer of functions to other Ministries		(3,119,300)
	745,129,657	754,421,758

MINISTRY OF THE ATTORNEY GENERAL
OPERATING SUMMARY

MINISTRY PROGRAMS
(Operating)



MINISTRY STANDARD ACCOUNTS
(Operating)



THE ESTIMATES, 1995-96

**MINISTRY OF THE ATTORNEY GENERAL
CAPITAL SUMMARY**

(a)	(b) (c)		(d)	(e)	(f)	(g)
1995-96	Change from 1994-95 Est.		Programs	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
CAPITAL			MINISTRY ADMINISTRATION			
3,679,000	315,000	9.4%	jobsOntario Capital - Facilities Renewal	4,364,000	3,364,000	3,198,500
3,679,000	315,000	9.4%	Ministry Total Capital	4,364,000	3,364,000	3,198,500
1,712,000	1,712,000		Less: Special Warrants			
1,967,000	(1,397,000)	-41.5%	TOTAL CAPITAL TO BE VOTED	4,364,000	3,364,000	3,198,500
			ACCOUNTING CLASSIFICATION			
3,679,000	315,000	9.4%	Expenditure	4,364,000	3,364,000	3,198,500

**MINISTRY OF THE ATTORNEY GENERAL
PROGRAMS AND STANDARD ACCOUNTS SUMMARY: OPERATING
1995-96
(\$000)**

OPERATING STANDARD ACCOUNTS	301 MINISTRY ADMINISTRATION \$	302 AGENCIES, BOARDS AND COMMISSIONS \$	303 JUSTICE SERVICES \$	304 LEGAL SERVICES TO CROWN \$	305 COURTS ADMINISTRATION \$	TOTAL \$	PERCENT OF TOTAL MINISTRY %
Salaries and Wages	17,764.2	8,161.1	39,357.1	113,482.9	162,926.9	341,692.2	48%
Employee Benefits	1,887.4	934.6	5,375.2	13,292.7	30,076.5	51,566.4	7%
Transportation and Communication Services	857.6	816.3	4,507.7	2,865.6	8,453.0	17,500.2	2%
Supplies and Equipment	4,649.5	4,135.6	15,379.8	8,138.7	28,821.6	61,125.2	9%
Transfer Payments	1,469.1	308.7	1,962.9	2,146.5	7,714.9	13,602.1	2%
Other Transactions	283.0		272,613.9	1,859.0	224.3	274,980.2	38%
Recoveries	41.6		(75.0)	2.0	2.0	45.6	0%
	(798.1)			(42,154.4)		(43,027.5)	-6%
TOTAL	26,154.3	14,356.3	339,121.6	99,633.0	238,219.2	717,484.4	100.0%
PERCENT OF TOTAL MINISTRY	4%	2%	47%	14%	33%	100%	

NOTE: Percentages are net of recoveries.

MINISTRY OF THE ATTORNEY GENERAL
PROGRAMS AND STANDARD ACCOUNTS SUMMARY: CAPITAL
1995-96
(\$000)

CAPITAL STANDARD ACCOUNTS	301 MINISTRY ADMINISTRATION \$	302 AGENCIES, BOARDS AND COMMISSIONS \$	303 JUSTICE SERVICES \$	304 LEGAL SERVICES TO CROWN \$	305 COURTS ADMINISTRATION \$	TOTAL \$	PERCENT OF TOTAL MINISTRY %
Salaries and Wages						0.0	0%
Employee Benefits						0.0	0%
Transportation and Communication Services						0.0	0%
Supplies and Equipment						0.0	0%
Acquisition/Construction of Physical Assets	3,679.0					3,679.0	100%
Transfer Payments						0.0	0%
Other Transactions						0.0	0%
Recoveries						0.0	0%
TOTAL	3,679.0	0.0	0.0	0.0	0.0	3,679.0	100.0%
PERCENT OF TOTAL MINISTRY	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	

THE ESTIMATES, 1995-96

VOTE 301

MINISTRY ADMINISTRATION
PROGRAM

THE ESTIMATES, 1995-96

MINISTRY OF THE ATTORNEY GENERAL

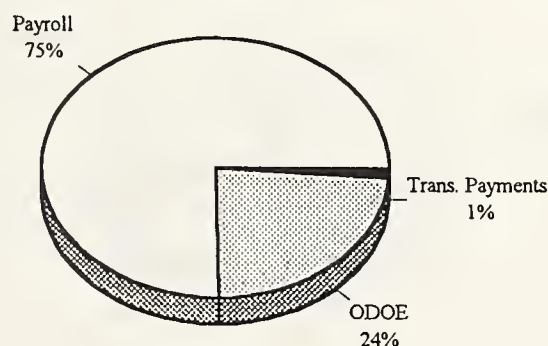
MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the ministry, supplying administrative and support services for the operating programs.

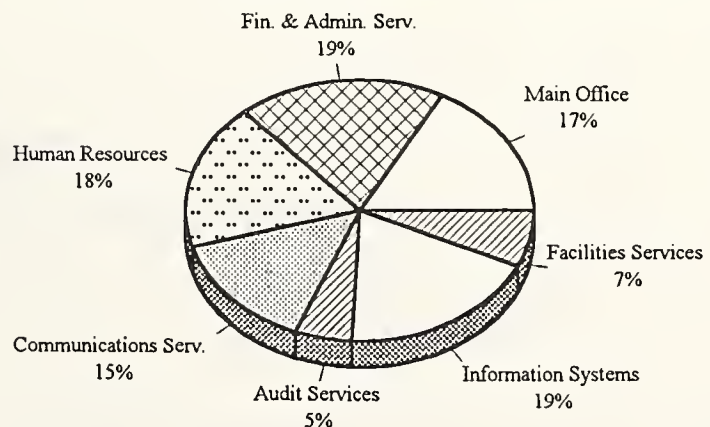
(a) 1995-96 Estimates \$	(b) Change from 1994-95 Est.		(d) Programs	(f) 1994-95		(g) 1993-94 Actual \$
	(c) \$	(e) %		(e) Interim Actual \$	(f) Estimates \$	
OPERATING 301			MINISTRY ADMINISTRATION			
26,112,700	(1,476,300)	-5.4%	Ministry Administration	32,124,355	27,589,000	31,018,077
31,749	0	0.0%	Minister's Salary, the Executive Council Act	30,003	31,749	30,357
9,808	0	0.0%	Parliamentary Assistant's Salary, the Executive Council Act	9,269	9,808	9,378
26,154,257	(1,476,300)	-5.3%	Total Operating	32,163,627	27,630,557	31,057,812
17,573,000	17,573,000		Less: Special Warrants			
41,557	0	0.0%	Statutory Appropriations	39,272	41,557	39,735
8,539,700	(19,049,300)	-69.0%	Amount to be Voted	32,124,355	27,589,000	31,018,077
CAPITAL 301			MINISTRY ADMINISTRATION			
3,679,000	315,000	9.4%	jobsOntario Capital - Facilities Renewal	4,364,000	3,364,000	3,198,500
3,679,000	315,000	9.4%	Total Capital	4,364,000	3,364,000	3,198,500
1,712,000	1,712,000		Less: Special Warrants			
1,967,000	(1,397,000)	-41.5%	Amount to be Voted	4,364,000	3,364,000	3,198,500

OPERATING

STANDARD ACCOUNTS



SUB-ACTIVITIES



THE ESTIMATES, 1995-96

VOTE/ITEM: **301-1**
PROGRAM: **MINISTRY ADMINISTRATION**
ACTIVITY: **MINISTRY ADMINISTRATION**
EXPENDITURE TYPE: **OPERATING**

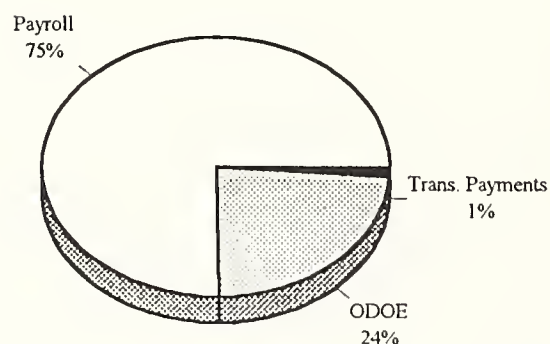
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1995-96	Change from 1994-95 Est.		Description	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
17,764,200	(516,000)	-2.8%	Salaries and Wages	17,404,539	18,280,200	17,581,654
1,887,400	(1,290,300)	-40.6%	Employee Benefits	2,889,272	3,177,700	4,332,592
857,600	84,000	10.9%	Transportation and Communication	1,058,778	773,600	778,323
4,649,500	772,900	19.9%	Services	7,259,474	3,876,600	5,211,509
1,469,100	(526,900)	-26.4%	Supplies and Equipment	3,801,608	1,996,000	3,247,881
283,000	0	0.0%	Transfer Payments	367,035	283,000	359,630
(798,100)	0	0.0%	Recoveries	(656,351)	(798,100)	(493,512)
26,112,700	(1,476,300)	-5.4%	Total	32,124,355	27,589,000	31,018,077

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

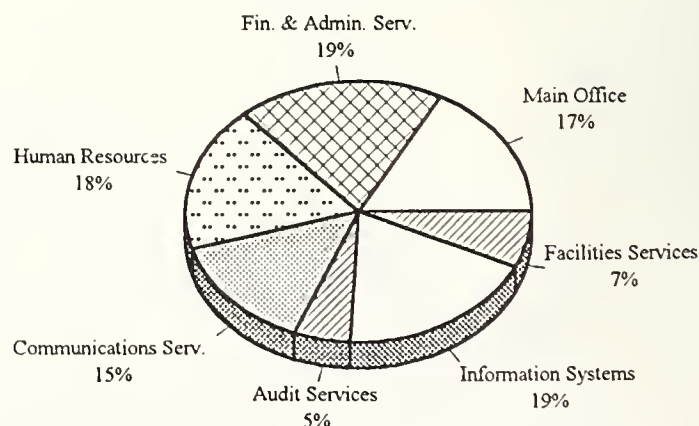
	\$
o Salary - OPS Social Contract Savings	(79,600)
o \$4.5M Salaries & Wages Constraint	(265,200)
o Pension Savings	(1,233,100)
o Transfers from other Ministry	429,200
o Annualization: FSP Collection of Assigned Cases	471,300
o D.O.E. Reduction	(579,500)
o Reallocations within Ministry	(214,400)
TOTAL	(1,476,300)

OPERATING

STANDARD ACCOUNTS



SUB-ACTIVITIES



THE ESTIMATES, 1995-96

VOTE/ITEM: 301-1
PROGRAM: MINISTRY ADMINISTRATION
ACTIVITY: MINISTRY ADMINISTRATION
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

This program provides for the overall administration of the Ministry, providing administrative and support services for the operating programs and includes:

- Attorney General's and Deputy Attorney General's offices
- Public Education and Community Relations Branch
- Corporate Services Division

The Corporate Services Division is responsible for corporate management policy development, setting corporate standards and providing corporate support services for the Ministry in the areas as noted below:

- Main Office
- Financial and Administrative Services
- Human Resources
- Audit Services
- Information Systems (Computer and Telecommunications Services)
- Facilities Services
- Freedom of Information and Privacy Office
- Law Library and Central Registry Services
- French Language Services
- Employment Equity Office
- Anti-Racism Unit
- Workplace Discrimination and Harassment Prevention
- jobsOntario *Capital* - Facilities Renewal

In addition, the Division provides corporate support services to the Ontario Native Affairs Secretariat and to the following agencies, boards and commissions, which are addressed as separate items in this document:

- Ontario Law Reform Commission
- Assessment Review Board
- Criminal Injuries Compensation Board
- Office of the Police Complaints Commissioner
- Board of Inquiry
- Royal Commissions

THE ESTIMATES, 1995-96

VOTE/ITEM:	301-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION
EXPENDITURE TYPE:	OPERATING

INITIATIVES

Main Office

The Division continues to implement its service renewal process called "Role Transformation" which will reposition the Division as a more client-focused organization to support the changing business needs of the Ministry. The Division will continue to work on key Role Transformation initiatives which support and strengthen the Division's policy development role; set corporate standards; streamline the delivery of services and provide clients the tools to do the job. Examples of initiatives are Financial and Administrative Services Tools to Every Region (FASTER), Regional Management Model and implementation of New Directions in Learning (NDIL).

Financial and Administrative Services

The Financial and Administrative Services Branch will focus on improving program delivery and streamlining the payment and procurement processes including defining new accountability, responsibility and authority. Other initiatives include decentralizing accessibility to the Ministry financial and administrative information systems and pursuing the use of modern banking methods and operation, e.g. the use of Electronic Funds Transfer.

Human Resources

The Human Resources Branch continues to develop, communicate and implement human resources initiatives, policies and procedures in support of both Government and Ministry initiatives. The Branch also supports line managers by delivering a range of consultative services, including pay and benefits, classification and position administration, workforce planning and redeployment, grievance administration and arbitration, negotiation and board/tribunal presentations. The branch also provides expertise and leadership to the Ministry's New Directions in Learning program. Key initiatives to be implemented with our partners for the 1995-96 fiscal year include: the development of a new performance management system; the review and revision of the Ministry's recruitment procedures; the development of an organization model that supports the decentralization of decision-making; the re-engineering of pay processing; the development of a labour/management strategy, including an Occupational Health and Safety plan. In addition, the Branch is committed to other initiatives which will enhance client service and increase operational efficiency and effectiveness.

THE ESTIMATES, 1995-96

VOTE/ITEM:	301-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION
EXPENDITURE TYPE:	OPERATING

INITIATIVES (Cont'd)

Audit Services

The Audit Services Branch continues to provide to the Deputy Attorney General and program managers a systematic, independent review and appraisal of Ministry operations and the activities of its agencies. Objectives for 1995-96 include consultation with senior management and the Audit Committee in setting priorities for the annual audit plan, further upgrading of EDP technology and related skills to support its expanded use in the audit process and continued staff training to maintain professional standards. Also included is further improvement in customer service through development of alternative audit approaches to maximize effectiveness with limited availability of resources.

Information Systems (Computer and Telecommunications Services Branch)

The Computer and Telecommunications Services Branch will provide a centre of excellence for advancing the Administration of Justice in the Information Age through leadership and innovation utilizing enabling information technologies. This year a major priority for the Branch is leading a partnership between the Ministries of the Attorney General, the Solicitor General and Correctional Services and Management Board Secretariat in the creation of an Integrated Justice System which will transform the justice system through business process re-engineering, service renewal and technology. This partnership will result in a system of integrated justice services of maximum efficiency which will sustain a fair and just society for the province. A high priority technology-based initiative is the continued implementation of the Ministry's technology infrastructure which is bringing technology and connectivity throughout the province. The Branch also is responsible for the continued support of the ministry's mission-critical systems including the Public Trustee's Guardianship (Substitute Decisions Act) system, the Integrated Court Offences Network system and the Maintenance Enforcement Custody Accounting system for the Family Support Plan program.

Facilities Services

Facilities Branch continues to coordinate and implement major capital projects province-wide such as the Brampton, Hamilton, Windsor, Durham and Welland Courthouse projects. A Management Board submission for the Metro Toronto Courts project will be submitted this fiscal year. The Branch continues to participate in the Strategic Planning for Court as well as the review and amendment of the Architectural Design Standards for courthouses through regular consultation meetings with the General Division Justices' Facilities' Committee.

THE ESTIMATES, 1995-96

VOTE/ITEM:	301-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION
EXPENDITURE TYPE:	OPERATING

INITIATIVES (Cont'd)

Facilities Services (Cont'd)

During this fiscal year, the Branch will continue to develop standards regarding the architectural requirements for child friendly courtrooms as well as for courtroom technology. The Minor Capital projects are designed, coordinated and implemented by the Accommodation Section of the Branch.

Freedom of Information and Privacy Office (FOI)

In light of the role transformation of the Corporate Services Division and the implementation of the Regional Management Model, the role of the FOI office is currently under review with a view to determining whether certain functions could be performed at the regional level. Because of the specialized nature of the program, extensive training will be required before functions can be performed at the regional level.

Law Library and Central Registry Services

The Law Library continues to expand its services and is currently working on a new automation strategy for streamlining the circulation, acquisition and cataloguing functions. The proposed 1994-95 automation project was deferred until funding for the project can be acquired. In addition to expanding its core collection to keep abreast of emerging legal issues, the Library is expanding its collection of CD-ROM products.

Central Registry is providing more services in response to client demand and is automating its indexing functions. For 1995-96, the Registry will be exploring the feasibility of an integrated case management system with Crown Law Office - Criminal and Crown Law Office - Civil.

French Language Services

The Office of the Coordinator of French Language Services will continue to facilitate and monitor the implementation of the French Language Services Action Plan approved by the Ministry's Senior Management Committee in November 1993. The Action Plan was designed to improve access to ministry and judicial services in French for Ontario's diverse French-speaking community. The Office will also provide advice to senior management as they undertake various service renewal projects to ensure that the acquired rights of francophones are respected, should new modes of service delivery be considered.

THE ESTIMATES, 1995-96

VOTE/ITEM:	301-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION
EXPENDITURE TYPE:	OPERATING

INITIATIVES (Cont'd)

Employment Equity Office

Employment Equity initiatives will be directed by the requirements under the new government's six (6) point plan for providing equality of opportunity in the workplace. The office's mandate is to provide equity support for both the Ministry of the Attorney General and the Ontario Native Affairs Secretariat (ONAS). It is anticipated that the focus will be on the following core areas: implementation of the Ministry/ONAS Employment Systems Review recommendations to remove systemic barriers to employment; development of plans to remove systemic barriers that have an adverse impact on designated groups within the organization (particularly persons with disabilities and aboriginal peoples) and address attitudinal issues through increasing awareness of systemic barriers through a comprehensive and integrated educational strategy.

Key initiatives will include: development of plans to remove barriers within the two organizations incorporating policies and practices for all employees, development and delivery of a learning curriculum for managers and human resources practitioners, integration of equal opportunity of access principles into all educational activities, development of policies outlining *zero tolerance* and *management accountability for due diligence*, continued development and implementation of initiatives to remove barriers for persons with disabilities and aboriginal peoples, etc.. Strategically and administratively, the integration of equity portfolio activities will be a key deliverable in the upcoming fiscal year. The further development of strong partnerships with MBS, other ministries' equity offices, designated group networks and bargaining agents will be key activities to support the delivery of the mandate.

Anti-Racism Unit

The Anti-Racism Unit is mandated to work towards the removal of barriers to race equity within the workplace and in the delivery of services to external clients of the Ministry. The Unit is achieving this goal through the development of training programs, community outreach, policy development and consultation on a number of ministry and inter-ministerial issues related to the Unit's mandate.

The Unit is now in its third year of operation and is expected to have a change in focus, resulting from recommendations in the soon to be released report of the Commission on Systemic Racism in the Ontario Criminal Justice System. The Unit will concentrate on implementing the Ministry's response to the report.

THE ESTIMATES, 1995-96

VOTE/ITEM:	301-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION
EXPENDITURE TYPE:	OPERATING

INITIATIVES (Cont'd)

Anti-Racism Unit (Cont'd)

The Unit recently conducted a youth conference "Toward a Common Future: Youth Bridging Racial Boundaries" which was attended by young people from across the province. This conference focused on young people working together to eliminate racism in their communities. It also brought together the young people and government officials for the purpose of information sharing, giving the young people a greater understanding of the services provided by government.

The Youth Justice Education Peer Project, first initiated in 1994, will again be administered by the Unit on behalf of the Ministry. This project is a joint initiative that involves the participation of several ministries and public sector agencies. It is designed to train high school students on a variety of topics including conflict resolution, group leadership skills, sexual assault and sexual harassment, and their rights and responsibilities. Once trained, they will make presentations to various groups of community youth across Metro Toronto.

Workplace Discrimination and Harassment Prevention (WDHP)

The WDHP office mandate is to prevent and address discrimination and harassment in the workplace and to provide support to managers and staff seeking information, informal conflict resolution, mediation, investigation services, and other remedies under the government's WDHP policy. The office is participating in the development of New Directions in Learning to integrate WDHP philosophy and principles into the management and customer service skills training programs scheduled for 1995-96. Informal conflict resolutions have the potential of qualitative and quantitative savings to the organization and the individuals involved in workplace disputes.

THE ESTIMATES, 1995-96

VOTE/ITEM:	301-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION
SUB-ACTIVITY:	COMMUNICATIONS SERVICES
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The responsibilities of this sub-activity are two-fold:

Public Education and Community Relations Branch

To provide communication advice as well as public and media relations services to the Attorney General, Deputy Attorney General and all areas of the Ministry in accordance with strategic management plans.

Countermeasures Program

To coordinate provincial efforts to combat drinking and driving, including the development of long-term community-based programs; prevention and public education campaigns; and the review of related policy issues.

THE ESTIMATES, 1995-96

VOTE/ITEM: **301-1**
PROGRAM: **MINISTRY ADMINISTRATION**
ACTIVITY: **STATUTORY SALARIES**
EXPENDITURE TYPE: **OPERATING**

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1995-96	Change from 1994-95 Est.		Description	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
41,557	0	0.0%	Salaries and Wages Employee Benefits Transportation and Communication Services Supplies and Equipment	39,272	41,557	39,735
41,557	0	0.0%	Total	39,272	41,557	39,735

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

\$00

THE ESTIMATES, 1995-96

VOTE/ITEM: **301-2**
PROGRAM: **MINISTRY ADMINISTRATION**
ACTIVITY: **jobsONTARIO CAPITAL - FACILITIES RENEWAL**
EXPENDITURE TYPE: **CAPITAL**

(a) 1995-96 Estimates \$	(b) Change from 1994-95 Est.		(d) Description	(e) 1994-95		(f)	(g) 1993-94 Actual \$
	\$	%		Interim Actual \$	Estimates \$		
3,679,000	315,000	9.4%	Acquisition/Construction of Physical Assets	4,364,000	3,364,000		3,198,500
3,679,000	315,000	9.4%	Total	4,364,000	3,364,000		3,198,500

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

	\$
o Increase in Capital	315,000

THE ESTIMATES, 1995-96

VOTE/ITEM: 301-2
PROGRAM: MINISTRY ADMINISTRATION
ACTIVITY: jobsONTARIO CAPITAL - FACILITIES RENEWAL
EXPENDITURE TYPE: CAPITAL

ACTIVITY DESCRIPTION

jobsOntario Capital - Facilities Renewal

FUNCTIONS

Coordination of accommodation planning, construction and renovation for all court facilities and Ministry offices, including leases and renewals of leases.

INITIATIVES

- Major Capital initiatives for 1995-96 include the preparation of a Management Board submission for the Metro Toronto Courts project. The Capital Planning Section also oversees the major capital projects located in Hamilton, Windsor, Brampton, Cornwall and Welland. Improvement of operational and cost efficiencies as well as consolidation of "customer" services are the main goals to be obtained with the implementation of these projects.

The Section will continue to update standards regarding architectural requirements and technology standards for courts.

- Minor Capital projects are alteration projects that maintain or improve the quality of the Ministry's court facilities. These projects are valued over \$50,000 and less than \$2 million.

Projects are selected according to the following priority ranked criteria:

- | | | |
|-------------|---|--------------------------------|
| Priority 1: | → | Occupational Health & Safety |
| | → | Barrier Free Access |
| | → | Security |
| Priority 2: | → | Consolidations |
| Priority 3: | → | New Programs/Program Pressures |
| Priority 4: | → | Interior Refurbishment |

THE ESTIMATES, 1995-96

VOTE/ITEM: 301-2
PROGRAM: MINISTRY ADMINISTRATION
ACTIVITY: jobsONTARIO CAPITAL - FACILITIES RENEWAL
EXPENDITURE TYPE: CAPITAL

INITIATIVES (Cont'd)

Traditionally, the Ministry is allocated approximately \$4 million a year for minor capital projects. The allocation for this fiscal year is \$3,679,000, which will be used to implement 25 projects from across the province.

MINOR CAPITAL PROJECTS

1995-96 SUMMARY

1994-95 CARRYOVERS:

Metro Toronto	\$ 446,000
Central West	30,000
Central South	180,000
South West	169,600
North East	250,000
East (Family Support Plan)	34,000
Court Recording Modification (London/North Bay/Picton)	<u>220,000</u>
Sub-total	\$1,329,600

1995-96 NEW PROJECTS 2,349,400

Total Allocated for Minor Capital Projects \$3,679,000

THE ESTIMATES, 1995-96

VOTE 302

AGENCIES, BOARDS AND
COMMISSIONS
PROGRAM

THE ESTIMATES, 1995-96

MINISTRY OF THE ATTORNEY GENERAL

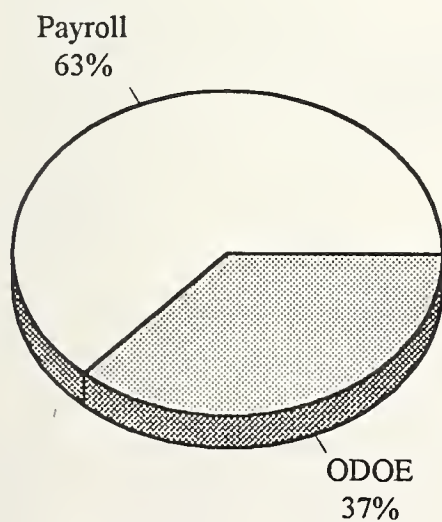
AGENCIES, BOARDS AND COMMISSIONS PROGRAM:

This program provides for the operation of statutory agencies and the Special Investigations Unit, all reporting to the Attorney General.

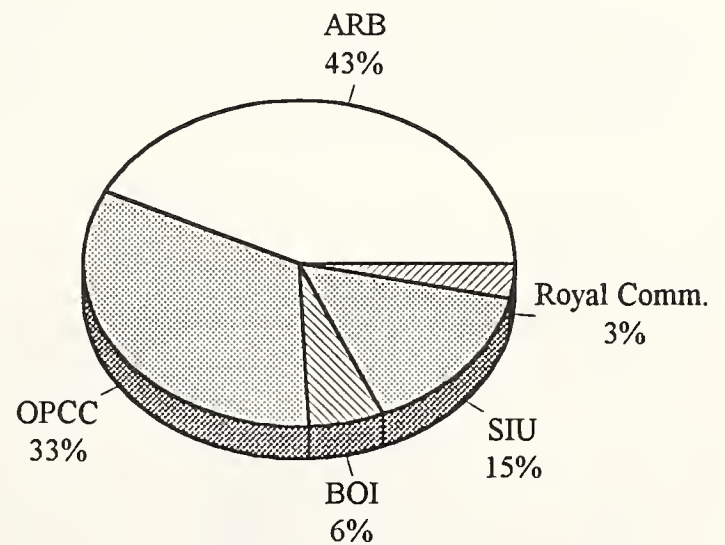
(a)	(b) (c)		(d)	(e)	(f)	(g)
1995-96	Change from 1994-95 Est.		Programs	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
OPERATING 302			AGENCIES, BOARDS AND COMMISSIONS			
14,356,300	(2,626,500)	-15.5%	Agencies, Boards and Commissions	13,642,644	16,982,800	17,492,620
14,356,300	(2,626,500)	-15.5%	Total Operating	13,642,644	16,982,800	17,492,620
9,727,000	9,727,000		Less: Special Warrants			
4,629,300	(12,353,500)	-72.7%	Amount to be Voted	13,642,644	16,982,800	17,492,620

OPERATING

STANDARD ACCOUNTS



SUB-ACTIVITIES



THE ESTIMATES, 1995-96

VOTE/ITEM: **302-1**
 PROGRAM: **AGENCIES, BOARDS AND COMMISSIONS**
 ACTIVITY: **AGENCIES, BOARDS AND COMMISSIONS**
 EXPENDITURE TYPE: **OPERATING**

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1995-96	Change from 1994-95 Est.		Description	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
8,161,100	(135,500)	-1.6%	Salaries and Wages	7,487,765	8,296,600	9,011,459
934,600	(447,700)	-32.4%	Employee Benefits	1,059,640	1,382,300	1,525,564
816,300	(111,000)	-12.0%	Transportation and Communication	979,522	927,300	1,201,927
4,135,600	(1,396,300)	-25.2%	Services	3,479,749	5,531,900	4,991,180
308,700	(536,000)	-63.5%	Supplies and Equipment	635,968	844,700	697,362
			Transfer Payments			65,128
14,356,300	(2,626,500)	-15.5%	Total	13,642,644	16,982,800	17,492,620

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

- o Salary - OPS Social Contract Savings
- o \$4.5M Salaries & Wages Constraint
- o Pension Savings
- o Annualization: Commission on Systemic Racism
- o SIU Caseload Increase
- o D.O.E.Reduction

\$

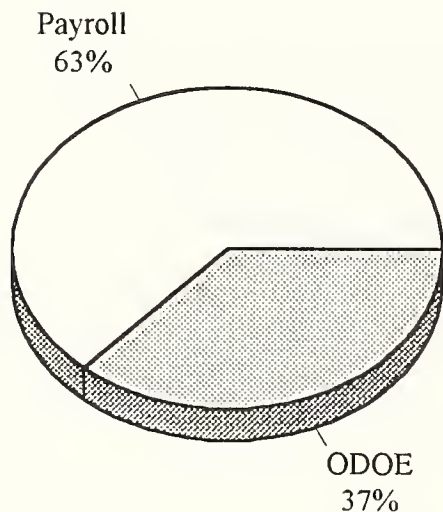
(37,300)
 (122,400)
 (473,800)
 (654,300)
 407,400
 (1,746,100)

TOTAL

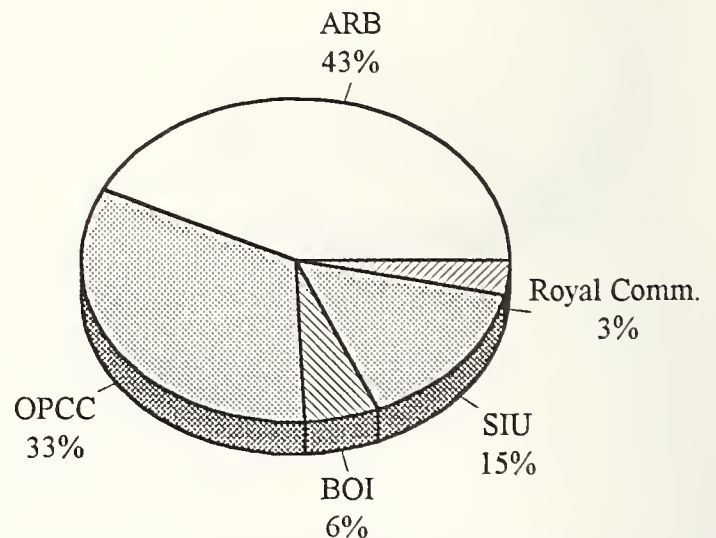
(2,626,500)

OPERATING

STANDARD ACCOUNTS



SUB-ACTIVITIES



THE ESTIMATES, 1995-96

VOTE/ITEM:	302-1
PROGRAM:	AGENCIES, BOARDS AND COMMISSIONS
ACTIVITY:	AGENCIES, BOARDS AND COMMISSIONS
SUB-ACTIVITY:	ASSESSMENT REVIEW BOARD
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Assessment Review Board, established under the Assessment Act, 1968-69, continues under the Assessment Review Board Act, R.S.O. 1990, Chapter A.32. The Board is a quasi-judicial administrative tribunal which draws its jurisdiction from the Assessment Act and the Municipal Act.

The Board is the first level encountered by the public in the assessment appeal procedure.

FUNCTIONS

The functions of the Board are to hear and determine:

- Complaints against realty and business assessment forming the basis of municipal taxation in Ontario.
- Complaints and appeals against school support assessments for school board taxation.
- The apportionment of municipal taxes or rates applicable to individual parcels where land has been assessed in one block.
- When authorized by a municipal By-law (or by way of an appeal from the decision of a municipal council), applications for the cancellation, reduction or refund of municipal taxes, and applications for an increase in municipal taxes where gross or manifest errors have been made in the Collector's roll.

In addition:

- Collect fees for the proceedings brought before the Board under the Assessment Act and the Municipal Act in accordance with the rates of fees given in Ontario Regulation 676/94 made under the Interpretation Act.
- Collect prescribed fees and accept appeals against decisions of the Board for transmittal to the Ontario Municipal Board.
- Certify the assessment rolls of each municipality in Ontario when all complaints in the municipality have been disposed of by the Board.

THE ESTIMATES, 1995-96

VOTE/ITEM:	302-1
PROGRAM:	AGENCIES, BOARDS AND COMMISSIONS
ACTIVITY:	AGENCIES, BOARDS AND COMMISSIONS
SUB-ACTIVITY:	ASSESSMENT REVIEW BOARD
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA

The caseload statistics given below are based on the calendar years:

<u>Types of Complaints</u>	<u>1993 Actual</u>	<u>1994 Actual</u>	<u>1995 Forecast</u>	<u>1996 Forecast</u>
Previous Year's Complaints Brought Forward	147,740	222,132	264,735	224,735
Protective Complaints	147,502	180,000	100,000 ⁽¹⁾	100,000 ⁽¹⁾
New Complaints	<u>134,243</u>	<u>100,488</u>	<u>110,000</u>	<u>100,000</u>
TOTAL	429,485	502,620	474,735	424,735
Complaints Disposed	207,353	237,885	250,000	250,000
Hearing Days Held	2,763	3,057	3,165	3,165
Complaints Received Under the Commercial Concentration Tax Act	332	52 ⁽²⁾	52 ⁽²⁾	52 ⁽²⁾

⁽¹⁾ Deemed complaints pursuant to the amendment to the Assessment Act enacted by Bill 175, Statute Law Amendment Act (Government Management and Services), 1994.

⁽²⁾ The Commercial Concentration Tax was abolished by the Government on May 19, 1994. These prior years' complaints are pending before the Board waiting court decision on matters of law.

THE ESTIMATES, 1995-96

VOTE/ITEM: 302-1
PROGRAM: AGENCIES, BOARDS AND COMMISSIONS
ACTIVITY: AGENCIES, BOARDS AND COMMISSIONS
SUB-ACTIVITY: ASSESSMENT REVIEW BOARD
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA (Cont'd)

The following financial information is provided on a fiscal year basis:

	1992-93 <u>Actual</u>	1993-94 <u>Actual</u>	1994-95 <u>Actual</u>	1995-96 <u>Projection</u>
Board Members' Fees	\$756,300	\$970,666	\$841,800	\$900,000
Board Clerks' Fees	\$439,202	\$573,540	\$546,049	\$650,000
ARB Fees Collected (effective from December 1, 1993)	-----	\$1,586,526	\$2,270,357	\$2,200,000
Appeals Received for the Ontario Municipal Board	7,388	6,284	23,816	7,000
Fees Collected for the Ontario Municipal Board	\$152,580	\$159,980	\$240,555	\$150,000

THE ESTIMATES, 1995-96

VOTE/ITEM: 302-1
PROGRAM: AGENCIES, BOARDS AND COMMISSIONS
ACTIVITY: AGENCIES, BOARDS AND COMMISSIONS
SUB-ACTIVITY: OFFICE OF THE POLICE COMPLAINTS COMMISSIONER
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Office of the Police Complaints Commissioner (OPCC) is an independent civilian agency overseeing the investigation and resolution of public complaints concerning the conduct of municipal, regional and provincial police officers in Ontario. Complaints are monitored and reviewed by civilians to ensure public confidence in police.

Beginning as a Metro-Toronto based pilot project in 1981, the office was confirmed in 1984 and later expanded province-wide in December, 1990 under the authority of the Police Services Act, Part VI. The OPCC has established regional offices in seven centres including Windsor, North York, Mississauga, Peterborough, Ottawa, Thunder Bay and Sudbury.

FUNCTIONS

- Receive and record complaints by members of the public.
- Monitor: the initial investigations conducted by the police forces' Public Complaints Investigation Bureaus, the decisions made by chiefs of police or the Commissioner of the Ontario Provincial Police (OPP), and the decisions reached in internal disciplinary hearings under Part V of the Police Services Act.
- Review and, if necessary, re-investigate complaints in which complainants are dissatisfied with the decision by a chief of police or OPP Commissioner.
- Upon completion of such a review, order public hearings before independent civilian boards of inquiry when necessary in the public interest.
- Prepare individual cases for presentation before boards of inquiry.
- Conduct initial investigations of "two-force" complaints; that is, complaints involving allegations against officers from more than one police force.
- Make recommendations to improve police practices and procedures in order to avoid a re-occurrence of certain types of complaints.
- Provide public access to the complaint system through an extensive outreach and information strategy.

THE ESTIMATES, 1995-96

VOTE/ITEM: 302-1
PROGRAM: AGENCIES, BOARDS AND COMMISSIONS
ACTIVITY: AGENCIES, BOARDS AND COMMISSIONS
SUB-ACTIVITY: OFFICE OF THE POLICE COMPLAINTS COMMISSIONER
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA

	1992-93 <u>Actual</u>	1993-94 <u>Actual</u>	1994-95 <u>Actual</u>	1995-96 <u>Projection</u>
<u>No. of Opened Cases:</u>				
Cases Opened	4,241	4,194	3,739	3,850
Reviews Requested	497	453	477	475
Boards Ordered	32	31	16	10
<u>No. of Cases Closed:</u>				
Cases Closed	3,640	4,125	3,622	3,700
Withdrawals	915	1,125	899	875
Informal Resolutions	275	190	188	200
% of Completed Investigations Resulting in Disciplinary Action by Police	7.6%	5.4%	5.3%	6.0%
Boards of Inquiry Completed	15	31	26	20

INITIATIVES

- The OPCC will actively pursue the concept of "complaint streams" as a means of dealing more effectively and in a less adversarial way with public complaints concerning police conduct. Complaints would be examined at an early stage and diverted to a specific process other than investigative. Complaint streaming is based on the principle of alternative dispute resolution which strives to resolve complaints by means other than a formal investigation and discipline, and is directed towards determining whether an officer's conduct warrants discipline.
- "Complaint streams" to be explored by the OPCC in 1995-96 include: informal resolutions, classification of cases into inquiries, and Commissioner's recommendations regarding certain practices and procedures of police forces with an aim to preventing a repetition of certain types of complaints.

THE ESTIMATES, 1995-96

VOTE/ITEM: 302-1
PROGRAM: AGENCIES, BOARDS AND COMMISSIONS
ACTIVITY: AGENCIES, BOARDS AND COMMISSIONS
SUB-ACTIVITY: OFFICE OF THE POLICE COMPLAINTS COMMISSIONER
EXPENDITURE TYPE: OPERATING

INITIATIVES (Cont'd)

- Plans will be finalized for establishing test sites in various Ontario cities for informal resolution pilot projects. The initiative is being carried out with the co-operation of major police stakeholders including the Ontario Association of Chiefs of Police and the Police Association of Ontario. The results of the pilot projects will be used to establish a means by which informal resolutions may be achieved, thereby reducing the adversarial and time-consuming aspects of a complete police investigation in appropriate cases.
- Installation of case management to ensure that cases are managed in a timely fashion will be completed in 1995-96. A custom-designed information system features WAN (wide-area network) technology to link the OPCC head office to its regional offices and to the police forces. Police forces will be able to access a shared data base and enter incoming complaints on-line. All complainant information and statistics will be immediately retrievable. Processing files promptly is essential in maintaining both public and police confidence in the system.
- During 1995-96, the OPCC will continue to work towards the implementation of community access networks (CANS). There have been initial consultations with seven test sites in three regions: East (Ottawa/Carleton), Southwest (Windsor, Sarnia and London), Northwest (Thunder Bay, Kenora and Sioux Lookout). A report documenting these consultations was completed and circulated for community discussion. The overall response to CANS has been extremely positive. The implementation process has continued with follow-up meetings in Thunder Bay, Windsor and Ottawa. Other test sites will be developed in 1995-96.

THE ESTIMATES, 1995-96

VOTE/ITEM:	302-1
PROGRAM:	AGENCIES, BOARDS AND COMMISSIONS
ACTIVITY:	AGENCIES, BOARDS AND COMMISSIONS
SUB-ACTIVITY:	BOARD OF INQUIRY (POLICE SERVICES ACT)
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The statutory mandate of the Board of Inquiry, an independent quasi-judicial administrative tribunal, established under the Police Services Act, R.S.O. 1990, Chapter P.15 (Part VI), is to:

- Hear and adjudicate public complaints against the officers of the municipal and provincial police forces in Ontario referred to the Board by (1) the chiefs of police, and (2) the Police Complaints Commissioner, and
- Review/hear and determine appeals of police officers from adverse decisions of the chiefs of police in disciplinary actions arising from public complaints.

FUNCTIONS

The Board of Inquiry hearing panels are constituted when:

- The chiefs of police refer public complaints against police officers to be heard by the civilian Board of Inquiry.
- The Police Complaints Commissioner refers public complaints against police officers to be heard by the Board of Inquiry.
- Police officers appeal to the Board of Inquiry adverse decisions of the chiefs of police in disciplinary actions arising from public complaints.
- For each hearing, the Chair constitutes a Board of Inquiry by assigning three members from the province-wide panel of persons: the presiding chair of the hearing (a lawyer appointed to the panel on recommendation of the Attorney General), and two side members (who cannot be lawyers or police officers), one who is appointed to the panel on recommendation of the Police Association of Ontario and one who is appointed to the panel on recommendation of the Association of Municipalities of Ontario.
- As a quasi-judicial tribunal, the Board of Inquiry hears evidence and submissions from the parties. If misconduct is proven on clear and convincing evidence, it may impose a penalty on the police officer ranging from a reprimand to dismissal.

THE ESTIMATES, 1995-96

VOTE/ITEM: 302-1
PROGRAM: AGENCIES, BOARDS AND COMMISSIONS
ACTIVITY: AGENCIES, BOARDS AND COMMISSIONS
SUB-ACTIVITY: BOARD OF INQUIRY (POLICE SERVICES ACT)
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA

	1992-93 <u>Actual</u>	1993-94 <u>Actual</u>	1994-95 <u>Actual</u>	1995-96 <u>Projection</u>
Number of Completed Cases	33	39	24	20
Number of Hearing Days	37	146.5	131	110

THE ESTIMATES, 1995-96

VOTE/ITEM: 302-1
PROGRAM: AGENCIES, BOARDS AND COMMISSIONS
ACTIVITY: AGENCIES, BOARDS AND COMMISSIONS
SUB-ACTIVITY: ROYAL COMMISSIONS
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

This office co-ordinates and directs the logistical support to Royal Commissions, judicial inquiries, special studies and task forces.

FUNCTIONS

- Assists with the establishment and provision of administrative and financial support services for commissions/inquiries, special studies and task forces.
- Provides advice and assistance to other ministries in the establishment of commissions/inquiries.

ACTIVITY STATISTICAL DATA

	1992-93 <u>Actual</u>	1993-94 <u>Actual</u>	1994-95 <u>Actual</u>	1995-96 <u>Projection</u>
Number of Commissions/Inquiries in Operation	3	5	1	1*
Number of Special Studies in Operation	0	0	0	**

* At the present time, only the Commission on Systemic Racism is in operation.

** The number of inquiries in 1995/96 cannot be predicted.

THE ESTIMATES, 1995-96

VOTE/ITEM:	302-1
PROGRAM:	AGENCIES, BOARDS AND COMMISSIONS
ACTIVITY:	AGENCIES, BOARDS AND COMMISSIONS
SUB-ACTIVITY:	SPECIAL INVESTIGATIONS UNIT
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Special Investigations Unit's (SIU) statutory mandate is to investigate circumstances of serious injuries and deaths involving a member of the public and the police.

The SIU is the only provincial body with this authority. The Director of the SIU must decide whether to lay or not to lay charges after a comprehensive review of the evidence gathered during an investigation.

The legislative authority and mandate of the SIU is found in Section 113 of the Police Services Act (1990).

FUNCTIONS

The Special Investigations Unit was created in 1990 with the proclamation of Section 113 of the Police Services Act. Prior to its creation, investigations into police occurrences resulting in serious injury or death were investigated by police. Public concern with respect to police accountability led to the creation of SIU as a civilian based investigatory body which was mandated to independently investigate such occurrences.

When a member of the public suffers a serious injury or death arising out of an occurrence involving a police officer, the police services involved must notify the Special Investigations Unit of the occurrence.

Upon receipt of notification SIU staff will determine:

- a) If the incident falls within the mandate of the SIU and/or
- b) If it is necessary under the circumstances for SIU staff to respond.

THE ESTIMATES, 1995-96

VOTE/ITEM: 302-1
PROGRAM: AGENCIES, BOARDS AND COMMISSIONS
ACTIVITY: AGENCIES, BOARDS AND COMMISSIONS
SUB-ACTIVITY: SPECIAL INVESTIGATIONS UNIT
EXPENDITURE TYPE: OPERATING

FUNCTIONS (Cont'd)

Once the Unit has invoked its mandate, Section 113 (9) of the *Police Services Act* requires that the involved police service shall cooperate fully with members of the unit in the conduct of the investigation (*see Note 1*).

When an investigation undertaken by the Unit parallels or overlaps with an investigation conducted by an involved police service, priorities with respect to witness interviews and the collection or inspection of physical evidence may sometimes have to be established. In some cases the investigations being conducted by the Unit have priority, subject to certain exceptions (*see Note 2*).

Once the investigators have completed their investigation, they submit an investigative brief to the Director for a determination on justification.

The Director will render a decision and report it to the Attorney General. The Unit will issue a news release on the Director's decision.

ACTIVITY STATISTICAL DATA

	1992 <u>Actual</u>	1993 <u>Actual</u>	1994 <u>Actual</u>	1995 <u>Projection</u>
Number of Investigations by <u>Calendar</u> Year	164	201	232	199

Note (1): It has been identified that Section 113 (9) is contentious. The difficulty in making a determination on justification on an investigation when the "Charter of Rights and Freedoms issue" arises is a matter of contention for both the police community and SIU. Ministry officials are currently looking at this issue and are committed to full consultation with all stakeholders.

Note (2): This provision can be found in the Standard Operating Agreement (April 1992). The committee chaired by the Ministry of the Attorney General has reviewed the existing Standard Operating Procedure. A series of recommendations and amendments have been presented to the Attorney General and Solicitor General for their consideration.

THE ESTIMATES, 1995-96

VOTE/ITEM:	302-1
PROGRAM:	AGENCIES, BOARDS AND COMMISSIONS
ACTIVITY:	AGENCIES, BOARDS AND COMMISSIONS
SUB-ACTIVITY:	SPECIAL INVESTIGATIONS UNIT
EXPENDITURE TYPE:	OPERATING

INITIATIVES

Professional Development

An on-going commitment from SIU management to maintain professional development for investigative staff members of the SIU. Staff will be encouraged to attend courses at Ontario Police College, Canadian Police College, various seminars held at numerous police services throughout the province and in-house speakers and instructors. The need has been identified to focus on training as a means of enhancing the integrity and competency of investigators and their investigations.

To further develop investigative competence and expertise, investigators will be provided with scenes of crime examination training. This initiative will provide valuable support to SIU identification personnel while at the same time reducing the anticipated costs of municipal police provided identification services.

Recommendations from the Standard Operating Procedure Committee

The Standard Operating Procedure Committee has completed its review of the current Standard Operating Procedures and forwarded its recommendations to the Attorney General for final determination.

THE ESTIMATES, 1995-96

VOTE 303

JUSTICE SERVICES
PROGRAM

THE ESTIMATES, 1995-96

MINISTRY OF THE ATTORNEY GENERAL

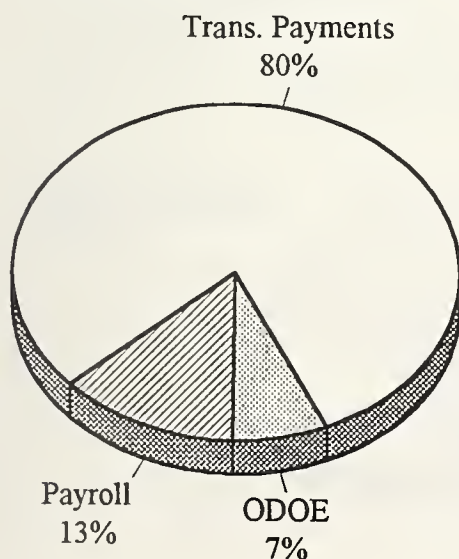
JUSTICE SERVICES PROGRAM:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests, protection and preservation of reversionary interests of the Crown in right of Ontario, support and custody enforcement, services to victims of abuse and victims of crime and the provincial contribution to the Ontario Legal Aid Plan.

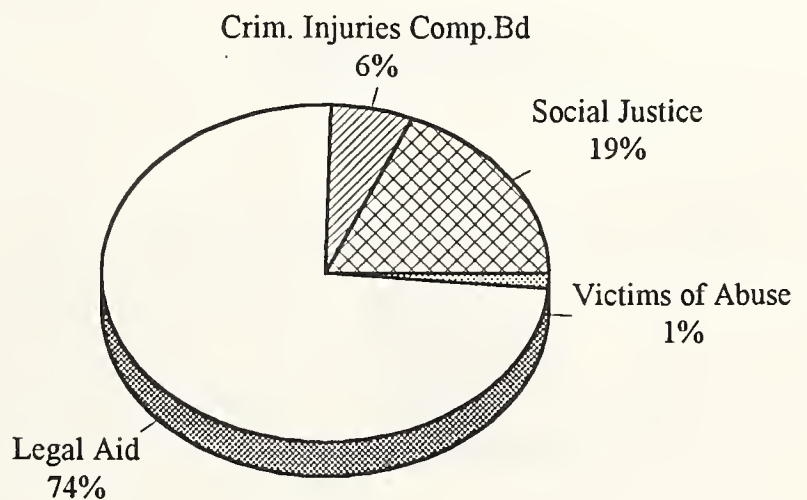
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1995-96	Change from 1994-95 Est.		Programs	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
OPERATING 303			JUSTICE SERVICES			
63,785,700	2,356,000	3.8%	Social Justice	55,511,109	61,429,700	48,515,887
251,053,300	(6,216,100)	-2.4%	Legal Aid	257,939,842	257,269,400	265,814,432
4,616,900	(248,600)	-5.1%	Victims of Abuse	3,337,876	4,865,500	3,944,600
19,665,700	1,514,400	8.3%	Criminal Injuries Compensation Board	20,624,750	18,151,300	19,064,356
339,121,600	(2,594,300)	-0.8%	Total Operating	337,413,577	341,715,900	337,339,275
284,278,000	284,278,000		Less: Special Warrants			
54,843,600	(286,872,300)	-84.0%	Amount to be Voted	337,413,577	341,715,900	337,339,275

OPERATING

STANDARD ACCOUNTS



ACTIVITIES



THE ESTIMATES, 1995-96

VOTE/ITEM: **303-1**
 PROGRAM: **JUSTICE SERVICES**
 ACTIVITY: **SOCIAL JUSTICE**
 EXPENDITURE TYPE: **OPERATING**

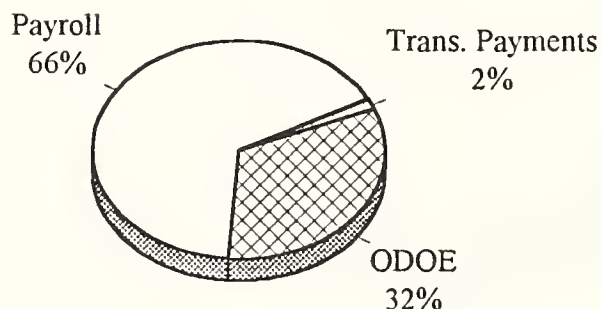
(a)	(b) (c)		(d)	(e) (f)		(g)
1995-96	Change from 1994-95 Est.		Description	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
37,116,300	6,635,900	21.8%	Salaries and Wages	29,451,059	30,480,400	26,097,974
5,077,600	(971,100)	-16.1%	Employee Benefits	4,640,672	6,048,700	5,342,984
4,293,700	978,400	29.5%	Transportation and Communication	3,368,852	3,315,300	3,244,502
14,642,800	(5,245,900)	-26.4%	Services	13,468,288	19,888,700	10,944,911
1,783,500	986,300	123.7%	Supplies and Equipment	3,768,381	797,200	2,041,614
946,800	(600)	-0.1%	Transfer Payments	931,409	947,400	920,517
(75,000)	(27,000)	56.3%	Recoveries	(117,552)	(48,000)	(76,615)
63,785,700	2,356,000	3.8%	Total	55,511,109	61,429,700	48,515,887

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

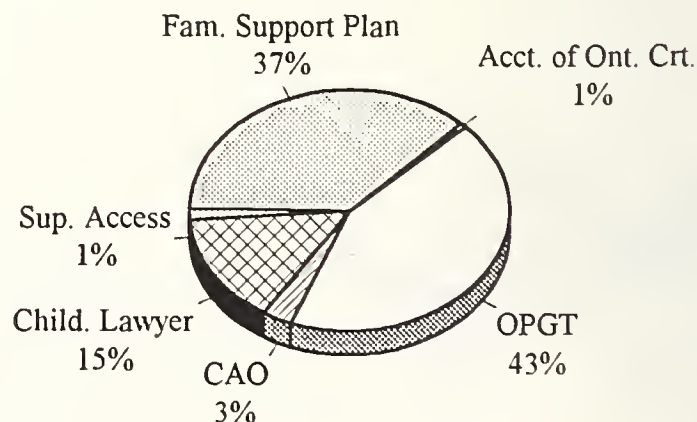
	\$
o Salary - OPS/BPS Social Contract Savings	(108,000)
o \$4.5M Salaries & Wages Constraint	(521,100)
o Pension Savings	(2,045,200)
o Transfer from other Ministry	365,000
o MBS Lease Consolidation	(915,900)
o Substitute Decisions Act Implementation	8,154,900
o Annualization: Family Support Plan - ECP/NTR	2,009,600
o Annualization: PT Improved Client Services	(12,500)
o PT Relocation/Lease Costs	(2,666,800)
o D.O.E. Reduction	(1,959,800)
o Reallocations within Ministry	55,800
TOTAL	2,356,000

OPERATING

STANDARD ACCOUNTS



SUB-ACTIVITIES



THE ESTIMATES, 1995-96

VOTE/ITEM: 303-1
PROGRAM: JUSTICE SERVICES
ACTIVITY: SOCIAL JUSTICE
SUB-ACTIVITY: CHILDREN'S LAWYER
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

As provided for at law, the Office of the Children's Lawyer investigates, advocates, protects and represents the personal and property rights and obligations of persons under a disability at law, usually minors, in proceedings before the courts and tribunals of Ontario.

The Children's Lawyer provides legal services primarily for children under Sections 112 and 89(3) of the *Courts of Justice Act*, the Rules of the Courts, the *Child and Family Services Act*, and the *parens patriae* jurisdiction of the Ontario Court (General Division).

FUNCTIONS

Property Rights

- Provides services in the Ontario Court (General Division) re: claims in and audits of estates, variation of trusts, wills, torts, and general litigation.
- Processes payments of minors' funds into and out of court through the Accountant of the Ontario Court (General Division).

Social Work Services (Section 112 of the *Courts of Justice Act*)

- Investigates and reports to court in actions under the *Divorce Act, 1985* and the *Children's Law Reform Act*.
- Assists lawyers in legal representation of children in custody/access proceedings.

Personal Rights - Custody/Access

- Under Section 89(3) of the *Courts of Justice Act*, acts as counsel for children in private matrimonial disputes concerning custody of and access to children.
- Under the *Child and Family Services Act*, provides legal advice to minors and unwed parents concerning adoption.

THE ESTIMATES, 1995-96

VOTE/ITEM:	303-1
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	SOCIAL JUSTICE
SUB-ACTIVITY:	CHILDREN'S LAWYER
EXPENDITURE TYPE:	OPERATING

FUNCTIONS (Cont'd)

Personal Rights - Child Protection

- Acts as counsel for children in need of protection under the *Child and Family Services Act*.
- Acts as counsel for children before tribunals, e.g. Criminal Injuries Compensation Board, Child and Family Services Review Board.

Personal Rights - *Mental Health Act*

- Acts as counsel of last resort for psychiatric patients.

ACTIVITY STATISTICAL DATA - NEW REFERRALS

	<u>1992-93</u> <u>Actual</u>	<u>1993-94</u> <u>Actual</u>	<u>1994-95</u> <u>Actual</u>	<u>1995-96</u> <u>Projection</u>
<u>Property Rights</u>				
Estate Court Audits	212	249	183	180
Minors' Funds	4,194	4,635	4,666	4,800
General Litigation	539	552	568	580
Estate Notices (*)	--	--	422	1,850
<u>Social Work Services</u>				
<i>(Courts of Justice Amendment Act, 1987)</i>				
Reports to Court in Divorce Actions	1,128	1,242	1,214	1,200
Investigations in Support of Legal Representation Activities	115	99	147	150
Investigations Undertaken on Behalf of Jurisdictions Outside Ontario	21	15	13	15

(*) New Activity Commenced in 1994-95.

THE ESTIMATES, 1995-96

VOTE/ITEM:	303-1
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	SOCIAL JUSTICE
SUB-ACTIVITY:	CHILDREN'S LAWYER
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA - NEW REFERRALS (Cont'd)

	<u>1992-93</u> <u>Actual</u>	<u>1993-94</u> <u>Actual</u>	<u>1994-95</u> <u>Actual</u>	<u>1995-96</u> <u>Projection</u>
<u>Personal Rights - Custody/Access</u>				
Child Representation under <i>Courts of Justice Act, 1987</i>	2,474	2,099	1,926	1,950
Counsel to Minor Parent and Adoptions (<i>Child and Family Services Act</i>)	235	145	111	125
Child Protection (Family Court Rule 10)	23	24	17	25
<u>In Child Protection Proceedings</u>				
New Matters	1,824	1,543	1,487	1,525
Before Administrative Tribunals:				
- Criminal Injuries Compensation Board	10	10	2	10
- Other	10	0	0	0
<u>Personal Rights - Mental Health Act</u>				
Before Mental Health Review Board	17	21	16	15
Substitute Decision-Making ^(*)	132	134	127	--
Secure Treatment	162	161	170	165

(*) Activity now taken over by Office of the Public Guardian and Trustee.

THE ESTIMATES, 1995-96

VOTE/ITEM:	303-1
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	SOCIAL JUSTICE
SUB-ACTIVITY:	OFFICE OF THE PUBLIC GUARDIAN AND TRUSTEE
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

Office of the Public Guardian and Trustee provides administrative and legal services for trust property of financially incompetent individuals and for crown estates, and holds the assets of involuntarily dissolved Ontario corporations. Total assets under administration were \$543.2 million for the fiscal year ending March 31, 1995, as compared to \$548.9 million as at March 31, 1994. The Public Guardian and Trustee also supervises charitable property and invests perpetual care funds for cemeteries. It provides last resort substitute decisions for incompetent persons requiring medical and dental care in public hospitals.

FUNCTIONS

To provide trust administration through:

Trust Administration Division:

- Manages the assets of financially incompetent persons throughout Ontario.

Estates Administration Division:

- Administers the estates of intestate deceased persons in Ontario with no known adult heirs.

Corporations Division:

- Takes possession of and deals with the assets of involuntarily dissolved Ontario corporations which are forfeited to the Crown.

Charities Division:

- Supervises charitable property within the Province of Ontario and monitors wills containing charitable bequests.

THE ESTIMATES, 1995-96

VOTE/ITEM: 303-1
PROGRAM: JUSTICE SERVICES
ACTIVITY: SOCIAL JUSTICE
SUB-ACTIVITY: OFFICE OF THE PUBLIC GUARDIAN AND TRUSTEE
EXPENDITURE TYPE: OPERATING

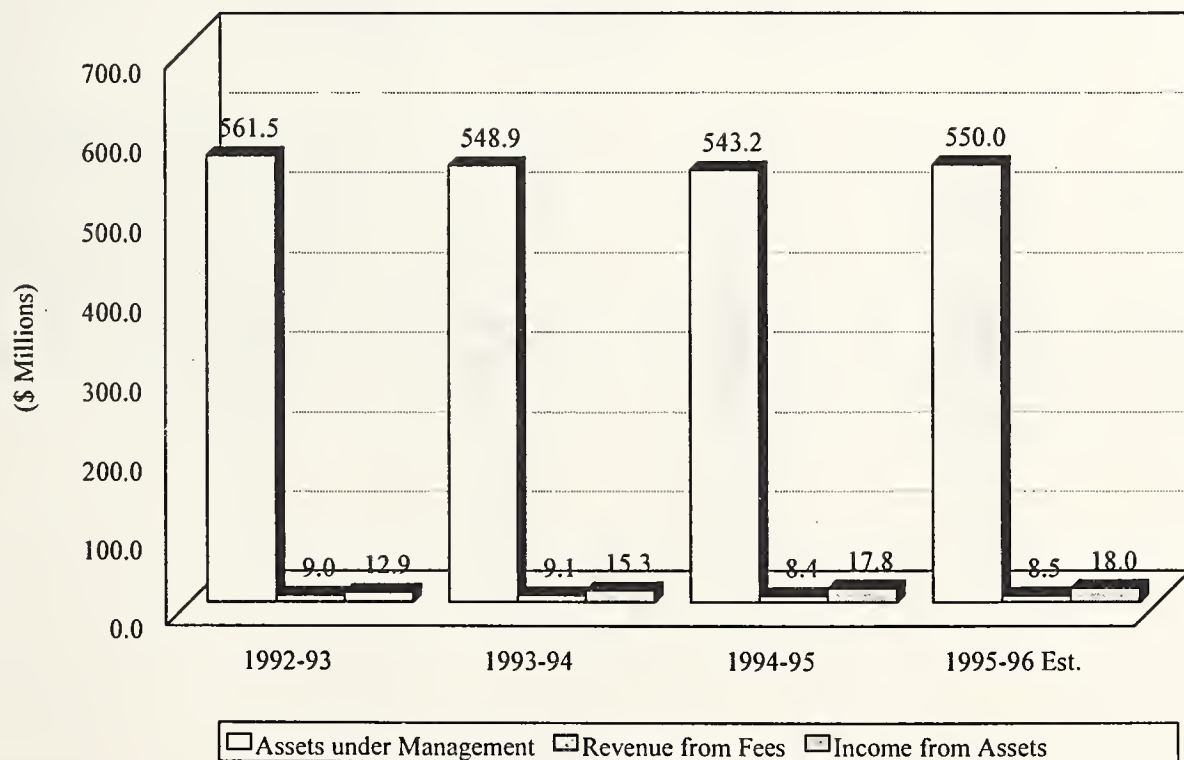
FUNCTIONS (Cont'd)

Other Activities:

- Holds and invests cemetery perpetual care funds
- Acts as last resort substitute decision-maker for medical care for mentally and physically incapable persons.
- Acts as Litigation Guardian.
- Acts as Trustee of special trusts and Executor of wills in certain circumstances.

ACTIVITY STATISTICAL DATA

VALUE OF ASSETS, REVENUE AND INCOME



THE ESTIMATES, 1995-96

VOTE/ITEM: 303-1
PROGRAM: JUSTICE SERVICES
ACTIVITY: SOCIAL JUSTICE
SUB-ACTIVITY: ACCOUNTANT OF THE ONTARIO COURT
(GENERAL DIVISION)
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

This office is the depository for all monies, securities, and mortgages which are paid into, or lodged with, the Accountant of the Ontario Court (General Division).

FUNCTIONS

The monies deposited with the Office of the Accountant, Ontario Court (General Division) are received and disbursed pursuant to judgments, orders, and reports of the Ontario Court (General Division) in accordance with the *Courts of Justice Act, 1984*, and other relevant statutes.

The Office of the Accountant, Ontario Court (General Division) administers 47,794 accounts for a total of \$466.6 million (1994-95) as follows:

Minor's Accounts:	35,543 accounts
Mental Incompetents:	294 accounts
Others (awaiting Court disposition):	11,957 accounts

The majority of cases handled by this office relate to infants.

The Office of the Accountant, Ontario Court (General Division) acts as a custodian for 4,300 lien bonds/letters of credit totalling approximately \$292.5 million.

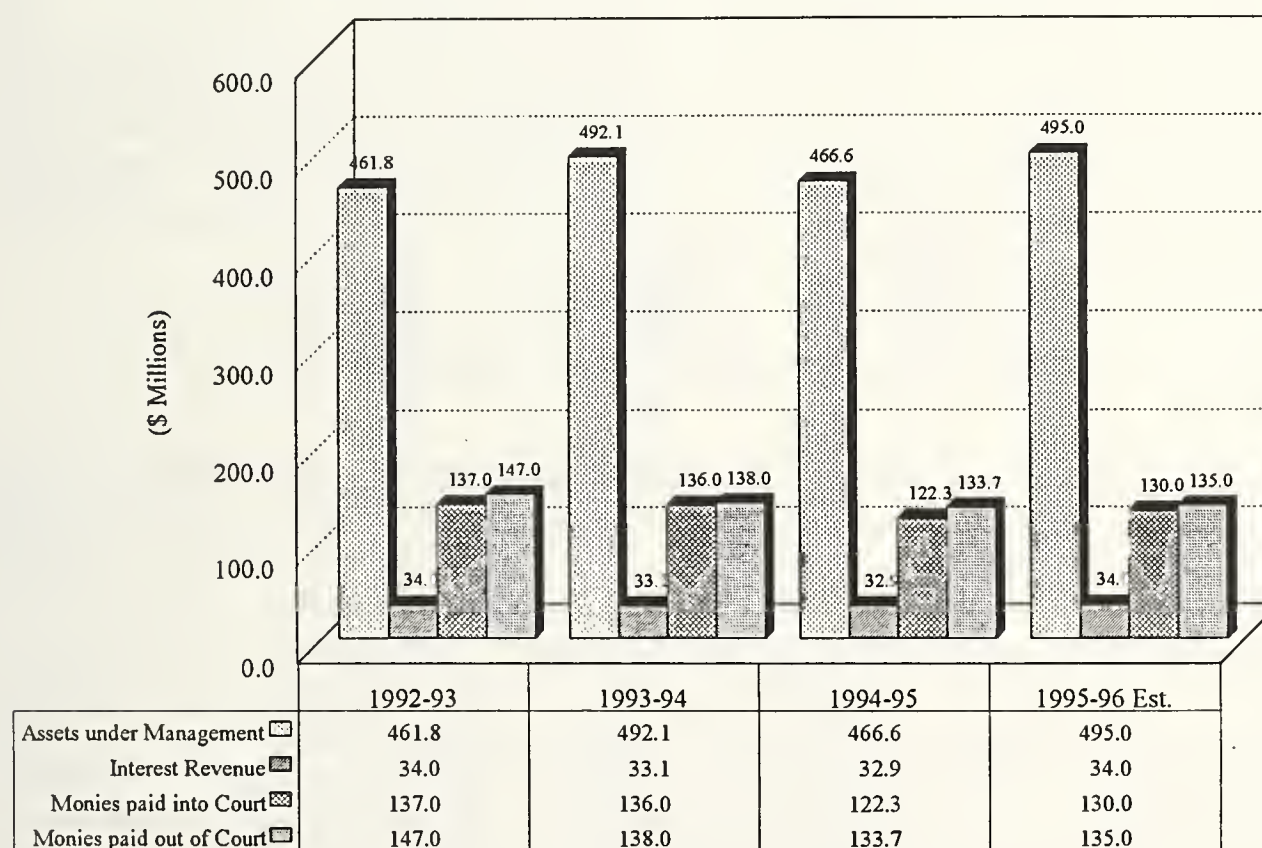
Monies in court are pooled and invested in Federal and Provincial bonds and their guarantees and major bank papers. The revenue on the investment dictates the rate of interest credited to the clients' accounts. The interest rate is monitored and reviewed regularly by the Accountant. The interest rate is set by regulation.

THE ESTIMATES, 1995-96

VOTE/ITEM: 303-1
PROGRAM: JUSTICE SERVICES
ACTIVITY: SOCIAL JUSTICE
SUB-ACTIVITY: ACCOUNTANT OF THE ONTARIO COURT
 (GENERAL DIVISION)
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA

VALUE OF ASSETS AND REVENUE



THE ESTIMATES, 1995-96

VOTE/ITEM:	303-1
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	SOCIAL JUSTICE
SUB-ACTIVITY:	FAMILY SUPPORT PLAN
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Family Support Plan strives to ensure that parents recognize and fulfil their support obligations to their families so as to maintain the well-being and quality of life of their children. This undertaking by Family Support Plan will aid in removing the financial burden for support from the taxpayers of Ontario. In fiscal year 1994-95, ending March 31, 1995, the Family Support Plan collected \$367 million in support obligations, including \$45 million returned to the Treasury for funds previously paid out to families as social assistance. Public awareness as to the actual cost that must be borne by society in general, and specifically by the taxpayers, when parents do not pay their support obligations, and improvements to existing enforcement tools, are critical elements to the continued success of the Family Support Plan. This awareness will also assist in collecting the \$831.1 million in support-arrears currently owing to the children and taxpayers of Ontario.

FUNCTIONS

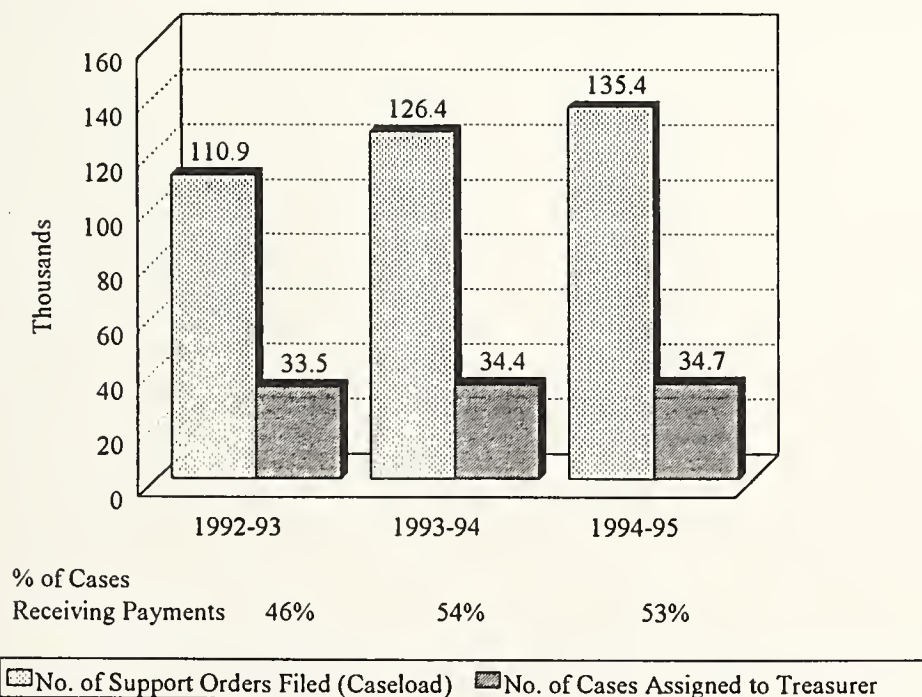
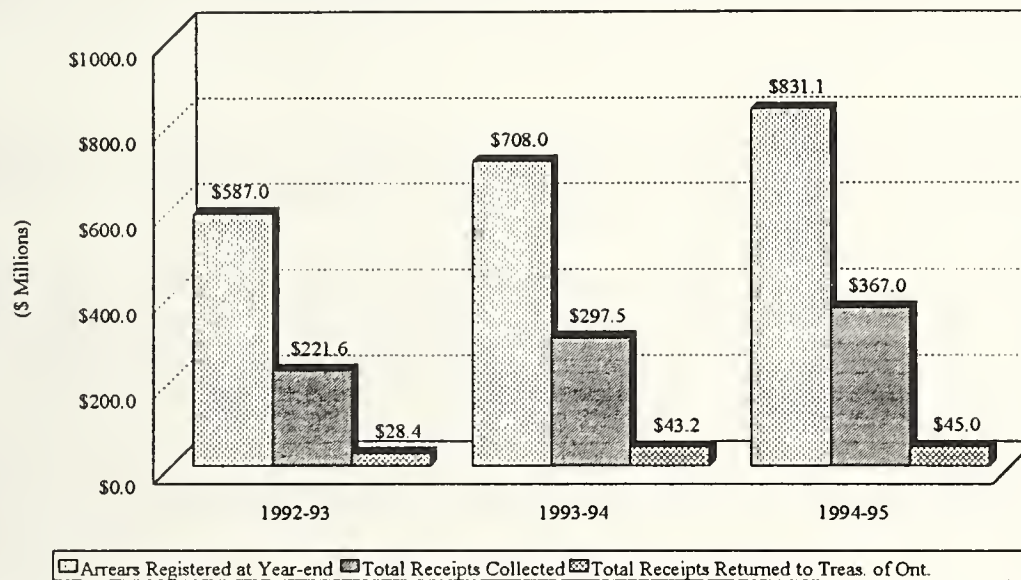
Eight regional offices enforce provisions for support on all orders and agreements filed with the Family Support Plan. The offices are located in Ottawa, Windsor, London, Whitby, Sudbury, Thunder Bay, Hamilton, and Toronto. The Family Support Plan also operates a centralized inquiry/information unit which supports the regional offices by responding to a heavy volume of callers seeking specific case information. The program's head office is the strategic centre for policy and program planning. Due to the significance and complexity of the trust service, the financial area is also managed centrally, safeguarding the financial integrity of the program. The Family Support Plan further contains and operates a reciprocity office which manages the transfer of support orders, into and out of the province, for enforcement. In addition, the Reciprocal Enforcement of Support Orders (RESO) unit acts as the central authority for Ontario under the Hague Convention for internal child-abduction matters. Family Support Plan's resources mainly concentrate on the enforcement of support obligations, while custody issues, significantly smaller in volume, require a smaller percentage of the Family Support Plan's resources and efforts.

THE ESTIMATES, 1995-96

VOTE/ITEM: 303-1
PROGRAM: JUSTICE SERVICES
ACTIVITY: SOCIAL JUSTICE
SUB-ACTIVITY: FAMILY SUPPORT PLAN
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA

WORKLOAD AND SCOPE



THE ESTIMATES, 1995-96

VOTE/ITEM:	303-1
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	SOCIAL JUSTICE
SUB-ACTIVITY:	FAMILY SUPPORT PLAN
EXPENDITURE TYPE:	OPERATING

INITIATIVES

The Family Support Plan continues to review all operational areas searching for new opportunities to reduce expenditures, improve business practices, and provide better cost effective and efficient customer service. Notable initiatives for the upcoming fiscal year 1995-96 are as follows:

- a review of present customer service practices with the expectation of streamlining direct public service thereby providing better quality customer service;
- a continuing effort to take advantage of the latest state-of-the-art technologies, particularly for the program's aging computer systems and databases related to the receipt and disbursement of public trust monies - including major restructuring to the "trust fund accounting system" in general; and
- the implementation of a wide-area LAN system for all regional offices of the Family Support Plan.

Again, the above changes will assist the Family Support Plan in providing better, more cost-effective and efficient service to its clients.

THE ESTIMATES, 1995-96

VOTE/ITEM: **303-2**
PROGRAM: **JUSTICE SERVICES**
ACTIVITY: **LEGAL AID**
EXPENDITURE TYPE: **OPERATING**

(a)	(b)		(c)	(d)	(e)		(f)	(g)
1995-96	Change from 1994-95 Est.				1994-95			1993-94
Estimates \$				Description	Interim Actual \$	Estimates \$		Actual \$
				Salaries and Wages				
				Employee Benefits				
				Transportation and Communication Services				
				Supplies and Equipment				
251,053,300	(6,216,100)	-2.4%		Transfer Payments	257,939,842	257,269,400		265,814,432
251,053,300	(6,216,100)	-2.4%		Total	257,939,842	257,269,400		265,814,432

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

	\$
o Legal Aid Certificates	(6,200,000)
o BPS/Social Contract Community Sector - Legal Clinics	(16,100)
TOTAL	(6,216,100)

THE ESTIMATES, 1995-96

VOTE/ITEM:	303-2
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	LEGAL AID
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

Ontario Legal Aid Plan (OLAP) operates on the principle of facilitating equality of access to justice through the provision of legal advice, assistance and representation in a wide range of legal matters to those of small or modest means who need but can not afford that help. The Plan consists of the "certificate" program and the community legal clinic system.

On the certificate side, private practice lawyers provide legal aid services to financially eligible clients on a fee-for-service basis paid by OLAP according to a fixed tariff of fees and permitted hours of work. Criminal and civil law, including refugee and family services, are delivered through the certificate program. In 1994-95 the case type breakdown was as follows: criminal law 43%, family law 36%, refugee law 10% and other civil (e.g. workers' compensation, landlord and tenant, wrongful dismissal) 11%. The *Legal Aid act* sets out the types of legal proceedings for which legal aid coverage is mandatory (e.g. indictable offences), those which are within the discretion of the Plan (e.g. summary conviction offences), and those which are excluded (e.g. defamation actions), subject to financial eligibility.

Certificates are supplemented by duty counsel who generally are lawyers in private practice who provide summary advice, primarily on family and criminal matters, on an hourly basis in courthouses and community centres. Staff lawyers provide these services in Toronto and Oshawa.

The Nishnawbe-Aski Nation Legal Services Corporation provides legal aid services through a first nations-administered program based in northwestern Ontario.

Community legal clinics staffed by lawyers and community legal workers (paralegals) provide services in poverty law fields including welfare and family benefits law; workers' compensation; unemployment insurance; landlord and tenant; refugee law; elderly, disabled and children's rights; employment rights; occupational health and safety; advice and support to women and abuse victims.

The community legal clinic system operates through 72 independent legal clinics across the province, managed by local boards of directors, providing services by means of case work, public legal education, law reform and community development.

THE ESTIMATES, 1995-96

VOTE/ITEM:	303-2
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	LEGAL AID
EXPENDITURE TYPE:	OPERATING

FUNCTIONS & STRUCTURE

The Ontario Legal Aid Plan operates under the *Legal Aid Act* and its regulations. The Act empowers the Law Society of Upper Canada (LSUC) to administer the Plan.

The Legal Aid committee, a standing committee of the LSUC, operates the certificate side of OLAP. Five of its 16 members are lay persons appointed by the Attorney General. The other members, ten lawyers and one law student, are appointed by the Law Society. The Legal Aid Committee reports to the Convocation of the LSUC. A separate standing committee of the LSUC, the Clinic Funding Committee, has overall responsibility for clinic funding. The Attorney General appoints two of its five members, and the LSUC appoints the other three.

The certificate side of the legal aid plan is administered through 51 area offices across the province by Area Directors. Each area office has an area committee acting as a governing body, comprised of volunteer members from the community and the Area Director as its secretary.

The Policy Branch (Vote/Item 304-4) of the Ministry's Policy, Planning and Constitutional Law Division acts as a liaison to the Ontario Legal Aid Plan and assists the Plan in its ongoing legal and policy initiatives. The Policy Branch carries out the Ministry's responsibility for the provincial legal aid plan and administers transfer payments to the Law Society of Upper Canada. Policy Branch is the liaison with Treasury Board on legal aid and represents Ontario's interest in federal/provincial/territorial negotiations on legal aid.

ACTIVITY INFORMATION & STATISTICAL DATA

Legal aid funding comes from a variety of sources as detailed later. The provincial government is the single largest contributor to the Plan. There are federal/provincial cost-sharing agreements for criminal legal aid (adult and young offenders) and civil legal aid. Legal aid clients who are financially assessed as able to contribute do so. The lawyers of Ontario contribute to the plan through a levy collected by the Law Society. The Law Foundation of Ontario makes a statutory contribution to the Plan in an amount equal to 75% of the interests earned on lawyers' mixed trust accounts in Ontario.

THE ESTIMATES, 1995-96

VOTE/ITEM:	303-2
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	LEGAL AID
EXPENDITURE TYPE:	OPERATING

ACTIVITY INFORMATION & STATISTICAL DATA (Cont'd)

In 1989-90 the federal government froze its criminal cost-sharing contribution and capped its contribution under the Canada Assistance Program to non-criminal cases. This action, combined with the recession and increased need for legal aid has meant that the provincial contribution has risen dramatically while the federal contribution has been virtually flatlined. The 1994-95 figures show that since the federal government froze its contribution in 1989-90, Ontario's net contribution increased by 244%, clients' contributions by 98%, law society's by 62% and federal government's by 7%.

Several factors contributed to the growth in legal aid demand and expenditures including:

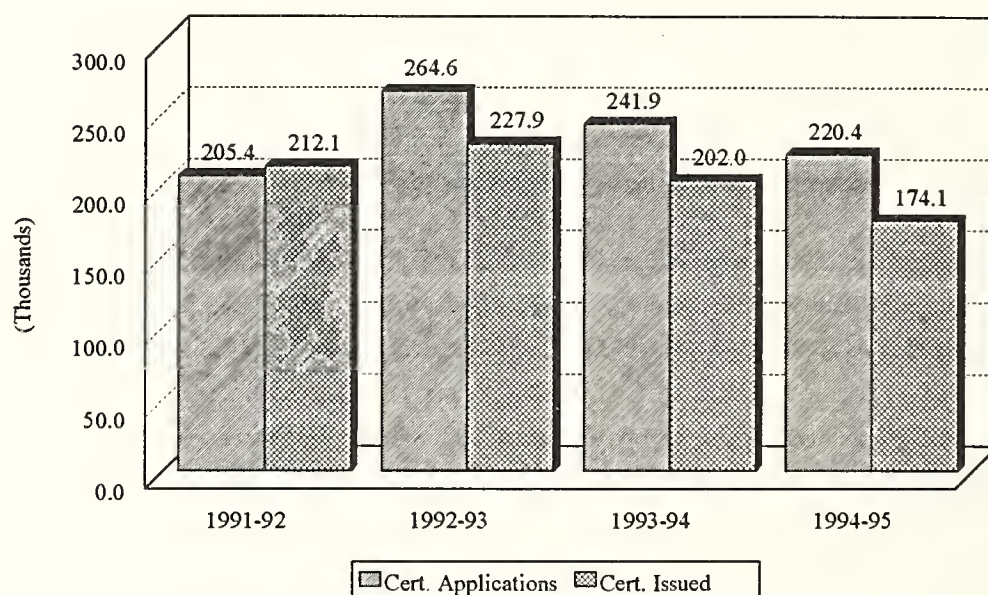
- growth in number of low income people in Ontario as illustrated in social assistance caseload: 25% increase in 1990-91; 34% in 1991-92, 20% in 1992-93, 6% in 1993-94, 1% in 1994-95.
- growth in population: 13.7% increase from 10.15 million in 1989 to 11.5 million projected in 1997
- federal freeze in cost-sharing
- federal initiatives (e.g. criminal, young offender, refugee).
- increased police resources and anti-crime strategies.
- growth in crime rates and criminal charges; between 1986 and 1990, the number of persons charged with violent offences increased by more than 47% (YOA by 66%)
- increasingly larger and more complex cases.
- Supreme Court of Canada's "Askov" decision.

THE ESTIMATES, 1995-96

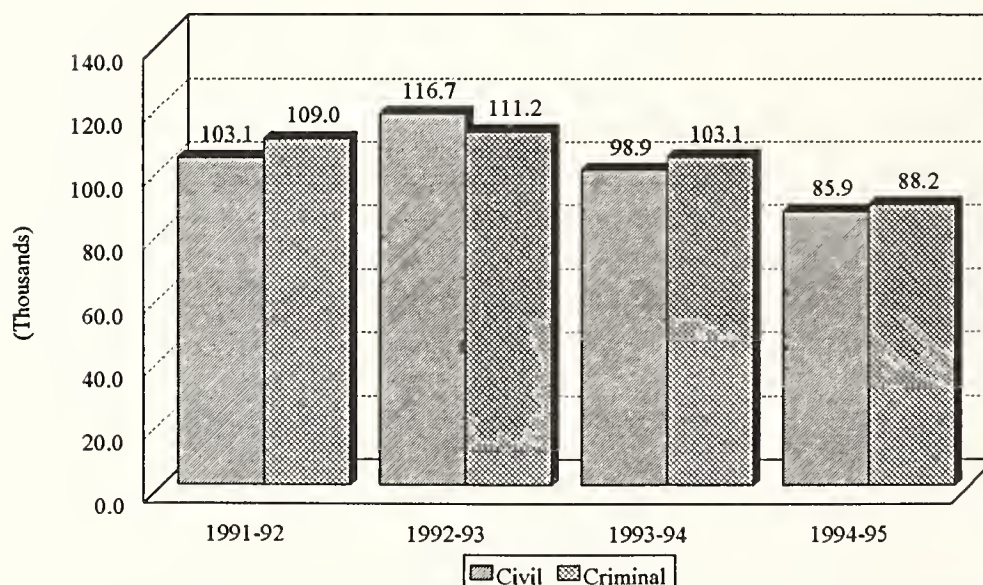
VOTE/ITEM: 303-2
PROGRAM: JUSTICE SERVICES
ACTIVITY: LEGAL AID
EXPENDITURE TYPE: OPERATING

ACTIVITY INFORMATION & STATISTICAL DATA (Cont'd)

ONTARIO LEGAL AID APPLICATIONS/CERTIFICATES ISSUED



ONTARIO LEGAL AID CERTIFICATES ISSUED BY TYPE



THE ESTIMATES, 1995-96

VOTE/ITEM:	303-2
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	LEGAL AID
EXPENDITURE TYPE:	OPERATING

ACTIVITY INFORMATION & STATISTICAL DATA (Cont'd)

(\$ Millions)	1992-93 <u>Actual</u>	1993-94 <u>Actual</u>	1994-95 <u>Actual</u>	1995-96 <u>Projection</u>
Ontario Legal Aid Plan				
<u>Expenditure</u> ^{(1),(2)}				
Certificate Fees & Disbursements	\$ 246.2	\$ 221.4	\$ 263.4 *	N/A
Duty Counsel (Incl. Salaried)	11.7	11.6	13.4	14.6
Community Legal Clinics	31.3	31.6	32.5	32.4 ⁽³⁾
Student Legal Aid Societies	1.6	1.6	1.6	1.6
Northern Legal Aid Services Corp.	1.2	1.3	1.1	1.1
Research Facility	2.2	2.0	2.2	2.3
Pilot Projects (Refugee/Divorce)	--	0.3	0.9	3.1
Administration	<u>26.9</u>	<u>31.1</u> ⁽⁴⁾	<u>34.3</u> ⁽⁵⁾	<u>N/A</u>
TOTAL	<u>\$ 321.0</u>	<u>\$ 300.9</u>	<u>\$ 349.4</u> *	<u>N/A</u>

* The Ontario Legal Aid Plan negotiated \$45.0 million in loans in 1994-95 to pay off accumulated accounts payable, for a total expenditure of \$349.4 million

⁽¹⁾ Figures for 1992-93 and 1993-94 include "Designated Counsel" program for refugee cases which were funded by the Federal Department of Justice.

⁽²⁾ As of March 31, 1995 the recorded cumulative receivables due to OLAP are as follows:

· Clients contribution:	- cash	\$ 38.8 million
	- lien	\$ 156.4 million
· Judgements, costs, settlements		\$ 8.0 million

⁽³⁾ Excludes 1995 pay equity funds.

⁽⁴⁾ Includes recoverable GST of \$2.7 million. There was a change in the method of accounting for the GST. The refundable portion which was previously recognized as certificate disbursement with subsequent recoveries recorded as receipts is now being recorded as GST recoverable.

⁽⁵⁾ Includes, in addition to recoverable GST of \$2.0 million as explained under item ⁽⁴⁾, \$1.9 million for the transfer of financial eligibility assessment function from the Ministry of Community and Social Services.

THE ESTIMATES, 1995-96

VOTE/ITEM:	303-2
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	LEGAL AID
EXPENDITURE TYPE:	OPERATING

ACTIVITY INFORMATION & STATISTICAL DATA (Cont'd)

(\$ Millions)	1992-93 <u>Actual</u>	1993-94 <u>Actual</u>	1994-95 <u>Actual</u>	1995-96 <u>Projection</u>
Ontario Legal Aid Plan				
<u>Receipts</u>				
Opening Balance	\$ -	(\$ 6.4)	(\$ 2.9)	(\$ 7.8)
Province of Ontario (Gross) ⁽⁶⁾	264.1	264.1	258.3	251.6
Law Foundation	18.8	5.6	12.4	17.0
Law Society	6.1	6.1	6.0	6.0
Clients' Contrib./Recoveries	16.1	18.8	21.9	20.7
Sales of Research Material	0.1	0.1	0.2	0.2
"Designated Counsel" Recoveries	7.6	4.1	0.1	--
Miscellaneous Income	<u>1.8</u>	<u>5.6</u>	<u>45.6</u> ⁽⁷⁾	<u>35.7</u> ⁽⁸⁾
TOTAL	<u>\$ 314.6</u>	<u>\$ 298.0</u>	<u>\$ 341.6</u>	<u>\$ 323.4</u>
 <u>Net Provincial Contribution</u>				
Amount	\$ 204.8	\$ 203.5	\$ 194.6	N/A
Percentage of Total Receipts	65.1%	68.4%	65.6% ⁽⁹⁾	N/A

⁽⁶⁾ Includes Federal Contribution through cost-sharing:

1992-93 <u>Actual</u>	1993-94 <u>Actual</u>	1994-95 <u>Actual</u>	1995-96 <u>Projection</u>
\$ 59.3	\$ 60.6	\$ 63.7	N/A

(Includes - Federal funds for clinics under Canada Assistance Plan shown under MCSS
- \$0.3 million federal grant directly to OLAP for Nishnawbe-Aski L.S.C.: 1992-93 to 1993-94)

⁽⁷⁾ Includes \$45.0 million in loans (\$35 million from a bank and \$10 million from Ontario Financing Authority) negotiated by the Ontario Legal Aid Plan to pay off accumulated accounts payable.

⁽⁸⁾ Includes \$35.0 million in loans.

⁽⁹⁾ 1994/95 total receipts include loans of \$45 million to pay off accumulated accounts payable. However, the total receipts excluding the loans were \$296.6 million of which \$194.6 or 65.6% was from the province.

THE ESTIMATES, 1995-96

VOTE/ITEM:	303-2
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	LEGAL AID
EXPENDITURE TYPE:	OPERATING

INITIATIVES

Recent constraint exercises

The following is a brief history of constraint exercises undertaken with respect to legal aid since 1991.

1991-92 - Reallocation Review: In 1991-92, the ministry undertook a reallocation review of OLAP's certificate program (which represents 85% of the total legal aid budget) and Cabinet approved a number of measures to generate possible savings, additional revenues and means to avoid cost increases.

1993-94 - Expenditure Control Plan (ECP): In March 1993, Treasury Board established the ECP to reduce the legal aid certificate budget. Several initiatives were developed in cooperation with OLAP to meet this reduction. The measures recommended by the reallocation review were incorporated with ECP initiatives into a ministry/OLAP legal aid strategy.

1994-95 - Corporate Review Steering Committee: In January 1994, the Corporate Review Steering Committee of deputy ministers, chaired by the Cabinet Secretary, reduced the 1994-95 certificate legal aid allocation.

June 1994 - Response to Corporate Review Steering Committee: The ministry in consultation with OLAP and the Legal Aid Committee developed additional cost saving and revenue enhancing initiatives to meet this reduced funding target. This package was rejected by Convocation.

September 1994 - Memorandum of Understanding (MOU): This four-year agreement between the ministry and the law society provides for service cuts, lawyers' fees cuts, loans and guarantees and provincial funding reduced by 18% to 1991-92 levels.

June 1995 - Recent developments: As a result of recently identified cost overruns arising from a dramatic increase in the average cost per account, the Legal Aid Committee is considering additional service and fee cuts.

THE ESTIMATES, 1995-96

VOTE/ITEM:	303-2
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	LEGAL AID
EXPENDITURE TYPE:	OPERATING

INITIATIVES (Cont'd)

Memorandum of Understanding

In response to funding difficulties facing the legal aid certificate program, the province, the law society and OLAP agreed to the MOU in September 1994 to assure legal aid's stability over the next four years, while preserving a broad range of high quality legal aid services.

In exchange for \$45 million in provincial government loans and guarantees for commercial loans (but no new Ontario money) to clear up outstanding debts owed to legal aid lawyers, the MOU provides for a four-year management plan of cost-saving measures and a commitment by the law society to deliver legal aid services within its allocated budget. This is a significant change from open ended, demand-driven funding to capped funding.

Under the MOU, the province agreed to provide legal aid funding of \$188.0 million in 1995-96 and \$167.2 million for each of 1996-97, 1997-98 and 1998-99. This represents a reduction in the provincial contribution to legal aid by \$37 million or 18% from \$204 million in 1993-94 to \$167 million in 1996-97.

A key element of the MOU was the attainment of financial stability with a minimum of service reductions for certificate clients and with no service reductions in the clinic system.

Clinic service reductions were considered and rejected by the government, the law society and OLAP in the negotiation of the MOU, as well as in earlier restraint exercises. This is because the budget for the staff-based clinic system has been frozen for several years. At the same time, clinics have been faced with dramatically increasing demands for services as a result of the recession, welfare reforms and restrictions in certificate services. Moreover, the clinic system, as part of the community service sector, has absorbed social contract cuts by reducing expenditures in central support services (such as staff training) in order to preserve direct client services.

THE ESTIMATES, 1995-96

VOTE/ITEM: 303-2
PROGRAM: JUSTICE SERVICES
ACTIVITY: LEGAL AID
EXPENDITURE TYPE: OPERATING

INITIATIVES (Cont'd)

Additional pressures/possible offsets

The MOU is in its first year. Additional pressures on OLAP not contemplated by the MOU will present serious management challenges:

- increase in average cost per certificate account and higher levels of accounts submitted
- reduction in federal cost-sharing (subject to upcoming cost-sharing negotiations on criminal and YOA legal aid) in 1996-97
- reduction in transfer payments for civil legal aid under reform of Canada Assistance Program
- impact of Substitute Decisions Act
- child support guidelines

There are also initiatives which could offset to some extent these pressures:

- refugee demand decline
- Criminal Code reforms
- criminal procedure reforms

THE ESTIMATES, 1995-96

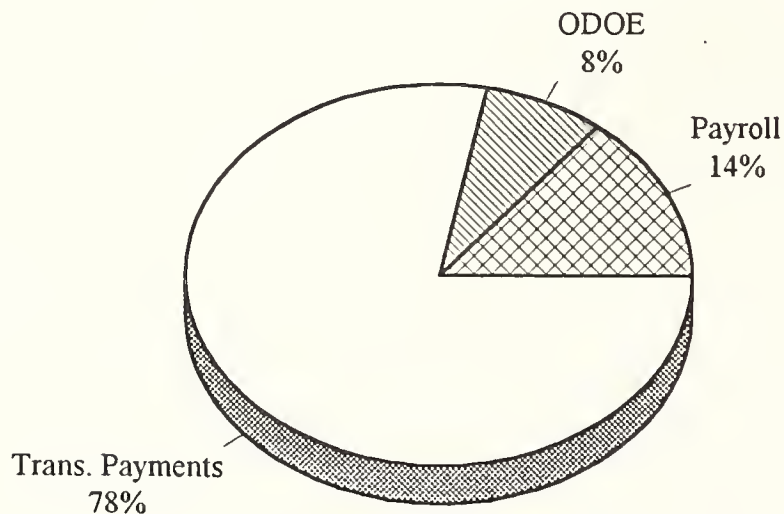
VOTE/ITEM: **303-3**
PROGRAM: **JUSTICE SERVICES**
ACTIVITY: **VICTIMS OF ABUSE**
EXPENDITURE TYPE: **OPERATING**

(a)	(c)		(d)	(f)		(g)
1995-96	Change from 1994-95 Est.		Description	1994-95		1993-94
Estimates				Interim Actual	Estimates	Actual
\$	\$	%		\$	\$	\$
563,400	313,900	125.8%	Salaries and Wages	249,500	249,500	288,300
98,100	50,700	107.0%	Employee Benefits	22,600	47,400	41,500
108,900	108,900		Transportation and Communication	28,600		22,800
159,100	(30,000)	-15.9%	Services	24,900	189,100	39,861
90,200	90,200		Supplies and Equipment	71,700		7,300
3,597,200	(782,300)	-17.9%	Transfer Payments	2,940,576	4,379,500	3,544,839
4,616,900	(248,600)	-5.1%	Total	3,337,876	4,865,500	3,944,600

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

	\$
o \$4.5M Salaries & Wages Constraint	(3,800)
o Pension Savings	(12,900)
o Annualization: Victims of Abuse in Provincial Institutions	(216,000)
o D.O.E. Reduction	(15,900)
TOTAL	(248,600)

OPERATING STANDARD ACCOUNTS



THE ESTIMATES, 1995-96

VOTE/ITEM: 303-3
PROGRAM: JUSTICE SERVICES
ACTIVITY: VICTIMS OF ABUSE
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Victims of Abuse in Provincial Institutions Office is responsible for the implementation of the St. John's/St. Joseph's and Grandview Training School Settlement Agreements. Access to programs under these agreements is in lieu of civil court proceedings. The Office is also responsible for the coordination of interministerial activities related to the development and implementation of initiatives for the prevention of abuse in provincial institutions (e.g. safeguards for all residential facilities).

FUNCTIONS

- Develops strategies/programs (benefits) to provide comprehensive, cost effective and coordinated responses to victims.
- Designs/delivers programs to meet the requirements of settlement agreements - e.g. investigation and adjudication of claims, processing of awards, coordinating counselling, educational, vocational and financial services, psychological assessments, etc.
- Provides interim arrangements to meet urgent needs of victims.
- Coordinates policy development, negotiation and adjudication functions.
- Coordinates comprehensive investigations into individual claims.

INITIATIVES

Settlement Agreements:

- Negotiation and implementation of the St. John's/St. Joseph's and Grandview Agreements.

Prevention/Safeguards:

- Development of minimum safeguards for the prevention of abuse for all adult and children's residential facilities.

THE ESTIMATES, 1995-96

VOTE/ITEM: 303-3
PROGRAM: JUSTICE SERVICES
ACTIVITY: VICTIMS OF ABUSE
EXPENDITURE TYPE: OPERATING

INITIATIVES (Cont'd)

Prevention/Safeguards: (Cont'd)

- Implementation of minimum safeguards within individual ministries.
- Establishment of a framework for monitoring safeguards.
- Development of ongoing prevention initiatives with individual ministries.

Policy/Issues:

- Development of a communication strategy for dealing with victim related issues/complaints.

THE ESTIMATES, 1995-96

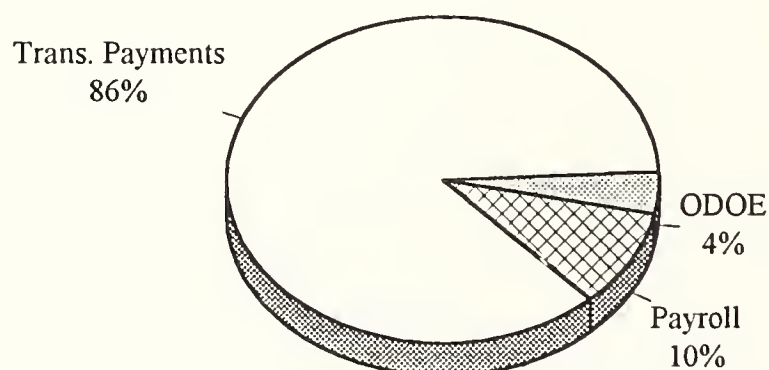
VOTE/ITEM: **303-4**
 PROGRAM: **JUSTICE SERVICES**
 ACTIVITY: **CRIMINAL INJURIES COMPENSATION BOARD**
 EXPENDITURE TYPE: **OPERATING**

(a) 1995-96 Estimates \$	(b) Change from 1994-95 Est.		(d) Description	(e) 1994-95		(g) 1993-94 Actual \$
	\$	%		Interim Actual \$	Estimates \$	
1,677,400	68,300	4.2%	Salaries and Wages	1,529,099	1,609,100	1,278,476
199,500	(79,300)	-28.4%	Employee Benefits	333,011	278,800	289,737
105,100	(12,200)	-10.4%	Transportation and Communication	140,784	117,300	79,475
577,900	47,900	9.0%	Services	364,510	530,000	352,542
89,200	(10,300)	-10.4%	Supplies and Equipment	141,138	99,500	185,953
17,016,600	1,500,000	9.7%	Transfer Payments	18,116,208	15,516,600	16,878,173
19,665,700	1,514,400	8.3%	Total	20,624,750	18,151,300	19,064,356

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

	\$
o Salary - OPS Social Contract Savings	(7,100)
o \$4.5M Salaries & Wages Constraint	(26,000)
o Pension Savings	(93,900)
o Annualization: Criminal Injuries Compensation Board	1,719,000
o D.O.E. Reduction	(77,600)
TOTAL	1,514,400

OPERATING STANDARD ACCOUNTS



THE ESTIMATES, 1995-96

VOTE/ITEM:	303-4
PROGRAM:	JUSTICE SERVICES
ACTIVITY:	CRIMINAL INJURIES COMPENSATION BOARD
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Criminal Injuries Compensation Board, a quasi-judicial administrative tribunal, composed of one full time chair, one part time vice-chair and fourteen part-time members, administers the *Compensation for Victims of Crime Act*, R.S.O. 1990, Chapter C.24.

FUNCTIONS

- Provides assistance for persons injured in the Province of Ontario as a result of a crime of violence who wish to complete an application for compensation. Directs enquiries to other helping agencies.
- Provides guidance and assistance to applicants and other victims in the collection of the necessary documentation (evidence) to support the claim.
- Investigates and verifies the evidence that is submitted in support of the claim.
- Hold hearings in Toronto, London, Windsor, Ottawa, Sudbury, Sault Ste. Marie, Thunder Bay and Sioux Lookout and determine:
 - If an applicant was a victim of a crime of violence (as defined under the Act).
 - If an applicant is entitled to compensation under the various heads of damages in the Act and the quantum to be awarded. Members write Board Orders.
- Publish an Annual Report with statistics and sample Board Orders for review by interested parties.
- Fosters close inter-ministry communications with crown attorneys and victim-witness coordinators to better serve victims, especially those victims of sexual assault, child abuse and spousal assaults.

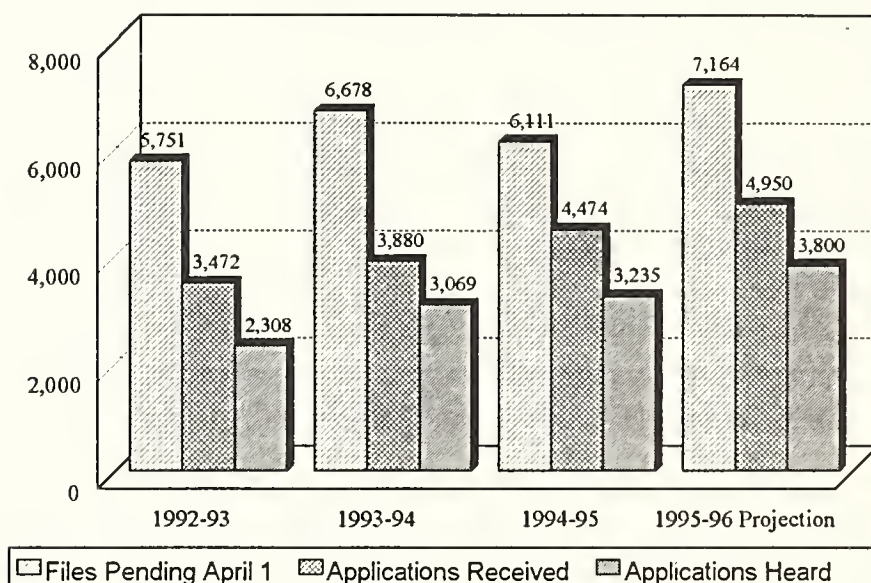
THE ESTIMATES, 1995-96

VOTE/ITEM: **303-4**
PROGRAM: **JUSTICE SERVICES**
ACTIVITY: **CRIMINAL INJURIES COMPENSATION BOARD**
EXPENDITURE TYPE: **OPERATING**

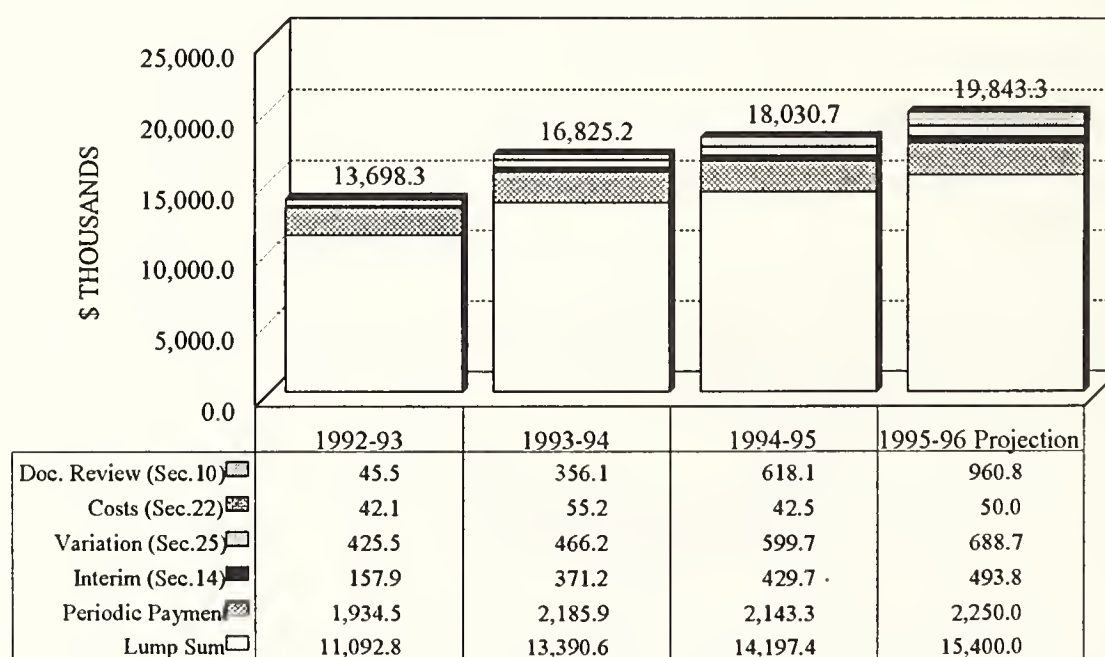
ACTIVITY STATISTICAL DATA

CRIMINAL INJURIES COMPENSATION BOARD

CASELOAD STATISTICS



COMPENSATION AWARDED



THE ESTIMATES, 1995-96

VOTE/ITEM: **303-4**
PROGRAM: **JUSTICE SERVICES**
ACTIVITY: **CRIMINAL INJURIES COMPENSATION BOARD**
EXPENDITURE TYPE: **OPERATING**

ACTIVITY STATISTICAL DATA (Cont'd)

	<u>1992-93</u> <u>Actual</u>	<u>1993-94</u> <u>Actual</u>	<u>1994-95</u> <u>Actual</u>	<u>1995-96</u> <u>Projection</u>
<u>Awards Granted:</u>				
Lump Sum	2,101	2,450	2,559	2,800
Periodic	26	42	13	10
Interim (Sec.14)	72	238	346	397
Costs (Sec.22)	81	129	101	74
Variation (Sec.25):				
Lump Sum	359	439	572	657
Periodic	9	11	6	7
Awards Denied	202	229	79	250
Files Closed	272	4,958	4,387	N/A
Files Re-opened	35	701	776	N/A
Active Periodic Payments - March 31	243	274	271	N/A
No. of Files Pending March 31	6,678	6,301	7,164	N/A

THE ESTIMATES, 1995-96

VOTE 304

LEGAL SERVICES TO CROWN
PROGRAM

THE ESTIMATES, 1995-96

MINISTRY OF THE ATTORNEY GENERAL

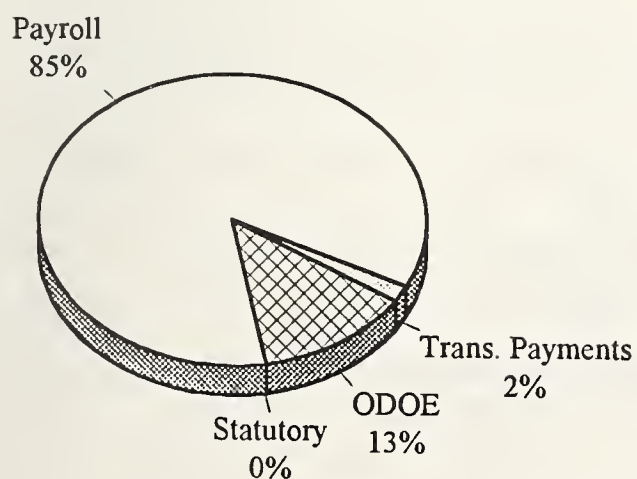
LEGAL SERVICES TO CROWN PROGRAM:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal, policy and legislative services to the Government and its agencies.

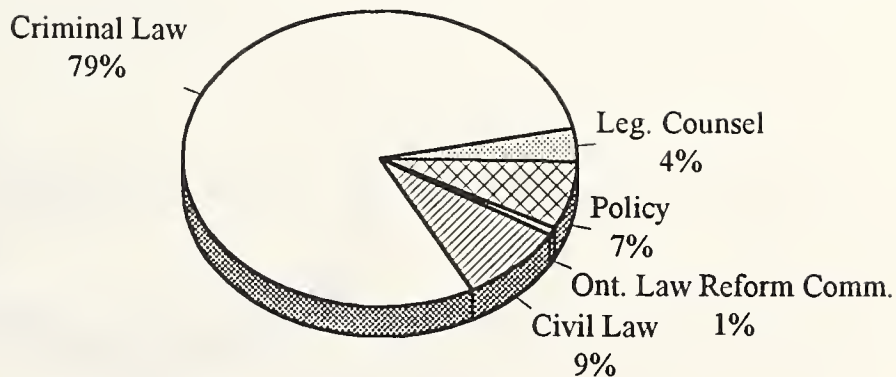
(a) 1995-96 Estimates \$	(b) Change from 1994-95 Est.		(d) Programs	(f) 1994-95		(g) 1993-94 Actual \$
	\$	%		Interim Actual \$	Estimates \$	
OPERATING 304			LEGAL SERVICES TO CROWN			
79,162,800	(4,599,000)	-5.5%	Criminal Law	79,816,000	83,761,800	80,579,350
8,870,500	(1,265,200)	-12.5%	Civil Law	9,376,209	10,135,700	13,025,251
902,700	(77,300)	-7.9%	Ontario Law Reform Commission	879,900	980,000	846,600
7,232,000	479,800	7.1%	Policy	6,414,348	6,752,200	6,144,810
3,463,000	(369,300)	-9.6%	Legislative Counsel Services	3,542,400	3,832,300	4,270,282
1,000	0	0.0%	Payments under the Ministry of Treasury and Economics Act	1,002,115	1,000	1,630,847
1,000	0	0.0%	The Proceedings Against the Crown Act	1,635,474	1,000	2,709,612
99,633,000	(5,831,000)	-5.5%	Total Operating	102,666,446	105,464,000	109,206,752
70,173,000	70,173,000		Less: Special Warrants			
2,000	0	0.0%	Statutory Appropriations	2,637,589	2,000	4,340,459
29,458,000	(76,004,000)	-72.1%	Amount to be Voted	100,028,857	105,462,000	104,866,293

OPERATING

STANDARD ACCOUNTS



ACTIVITIES



THE ESTIMATES, 1995-96

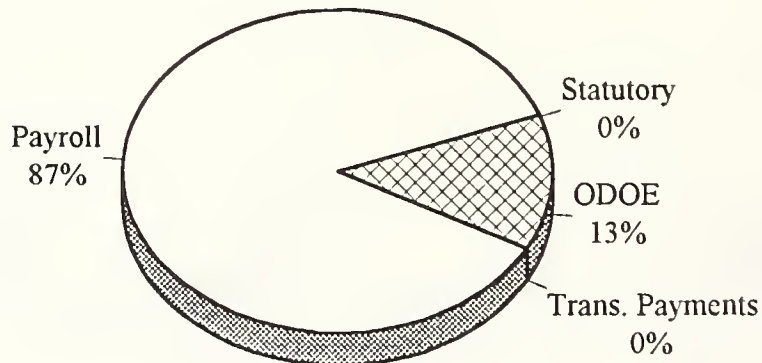
VOTE/ITEM: **304-1**
PROGRAM: **LEGAL SERVICES TO CROWN**
ACTIVITY: **CRIMINAL LAW**
EXPENDITURE TYPE: **OPERATING**

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1995-96	Change from 1994-95 Est.		Description	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
63,038,600	2,037,300	3.3%	Salaries and Wages	59,697,137	61,001,300	54,608,274
5,517,100	(3,997,500)	-42.0%	Employee Benefits	7,259,477	9,514,600	12,264,771
2,396,300	(202,800)	-7.8%	Transportation and Communication	2,600,072	2,599,100	2,384,496
6,596,700	(2,300,200)	-25.9%	Services	7,880,758	8,896,900	7,592,223
1,585,800	(135,800)	-7.9%	Supplies and Equipment	1,961,931	1,721,600	3,527,722
28,300	0	0.0%	Transfer Payments	416,625	28,300	201,864
1,000	0	0.0%	Other Transactions	1,002,115	1,000	1,630,847
79,163,800	(4,599,000)	-5.5%	Total	80,818,115	83,762,800	82,210,197

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

	\$
o Salary - OPS Social Contract Savings	(248,300)
o \$45M Salaries & Wages Constraint	(927,300)
o Pension Savings	(4,695,900)
o Transfers to other Ministry	(308,700)
o Annualization: Investment Strategy	(1,575,400)
o ECP - Reinforce Community Policing	4,220,000
o D.O.E. Reduction	(1,063,400)
TOTAL	(4,599,000)

OPERATING STANDARD ACCOUNTS



THE ESTIMATES, 1995-96

VOTE/ITEM: 304-1
PROGRAM: LEGAL SERVICES TO CROWN
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Assistant Deputy Attorney General, Criminal Law, is responsible for the operation of the Criminal Law Division which conducts all criminal prosecutions and appeals and provides legal advice to the Attorney General and Deputy Attorney General in all criminal law matters.

FUNCTIONS

Crown Attorneys System

- Responsible for the conduct in Ontario of prosecutions under the Criminal Code and other Federal Statutes such as the *Young Offenders Act*, as well as under provincial statutes such as the *Highway Traffic Act* and the *Liquor Licence Act*.

Crown Law Office - Criminal

- Responsible for representing the Crown in criminal appeals in the Court of Appeal and the Supreme Court of Canada, prosecutions of a complex nature generally involving fraud, as well as special services including applications for authorizations, extraditions and search warrants.
- Responsible for the development of policy recommendations regarding the criminal law of Canada and provincial quasi-criminal law, including procedures and the law of evidence, and for providing recommendations to the Federal Department of Justice regarding proposed changes.
- Responsible for examining and establishing policy guidelines for the conduct of prosecutions within the Province of Ontario.

Criminal Prosecutions

- Provides legal advice to the Assistant Deputy Attorney General - Criminal Law, Deputy Attorney General and Attorney General.
- Conducts prosecutions of significant wrongdoing in the administration of justice, in particular, offences by justice officials, and other prosecutions as requested by the Regional Directors, Directors or Crown Attorneys.

THE ESTIMATES, 1995-96

VOTE/ITEM: 304-1
PROGRAM: LEGAL SERVICES TO CROWN
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

FUNCTIONS (Cont'd)

Victim-Witness Assistance Program

- The program currently operates in thirteen jurisdictions across Ontario providing a comprehensive service to victims and witnesses of crimes to enhance their understanding and participation in the criminal justice process as well as referring victims to community organizations for counselling and other support services. The program also provides public education, community coordination and recruitment and training of volunteers for the development of services for victims of crime.

INITIATIVES

Investment Strategy

- The Investment Strategy, devised in 1992-93 as an interministerial initiative, is a series of initiatives designed to focus the efforts of the justice system on the early stages of criminal proceedings so that the minor and resolvable cases can be dealt with and concluded early on, leaving the full resources of the trial courts to concentrate on the more serious cases. Resources now invested at early stages in the prosecution process are able to determine which cases need to proceed through full court proceedings and which can be resolved through alternative means thereby ensuring effective and timely movement through the system for those cases requiring the formal court process.
- Initiatives under the Investment Strategy include:
 - Diversion (Adults and Young Offenders) - Three post-charge diversion pilot projects in Windsor, Kingston and Thunder Bay and one pre-charge diversion pilot project in Ottawa, which began in November 1993, will continue in 1995-96. The Ministry also operates several informal pilot projects with an emphasis on shoplifting. Preliminary indicators suggest that 6% of cases are being diverted in the informal pilot project locations.
 - Revised Crown Practices (screening, disclosure and pre-trial resolution) were fully implemented by January 1994. The implementation of these initiatives has resulted in an increase, on a province-wide basis, of the early resolution rate

THE ESTIMATES, 1995-96

VOTE/ITEM: 304-1
PROGRAM: LEGAL SERVICES TO CROWN
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

INITIATIVES (Cont'd)

Investment Strategy (Cont'd)

from 59% to 69.3% (Target 72%), with the provincial average trial rate dropping to 10.4% from 12% (Target 9%) for the quarter ended March 31, 1995.

- ▶ Videotaping of accused statements and confessions and witness statements, and where feasible, the videotaping of impaired drivers, province-wide, has begun. The purchase and distribution of equipment was completed by March 1994 and its use has begun subject to the provision of adequate training for police officers.
- ▶ Disclosure/Case Management Units - The Ministry and the Ontario Association of Chiefs of Police have agreed to the development of integrated case management units. Uniform standards are being drafted including: the quality and contents of the Crown Brief, staffing functions, accommodations, technology and statistical monitoring. Staggered implementation across the province will begin as soon as possible.

Victim-Witness Assistance Program/Special Prosecutions

- Multi-victim/multi-perpetrator prosecutions in Ontario have required the Victim-Witness Assistance program to assist in meeting the needs of these victim/witnesses. They are St. John's, St. Joseph's and Grandview Training Schools, Prescott, Bernardo and Thompson prosecutions.
- The establishment of the Victim Assistance Fund, which is a dedicated fund set up by Management Board (formerly Treasury Board), to receive all proceeds from federal and provincial Victim Fine Surcharges imposed by the courts, will provide funding for existing and enhanced services for victims of crime.

THE ESTIMATES, 1995-96

VOTE/ITEM: 304-2
PROGRAM: LEGAL SERVICES TO CROWN
ACTIVITY: CIVIL LAW
EXPENDITURE TYPE: OPERATING

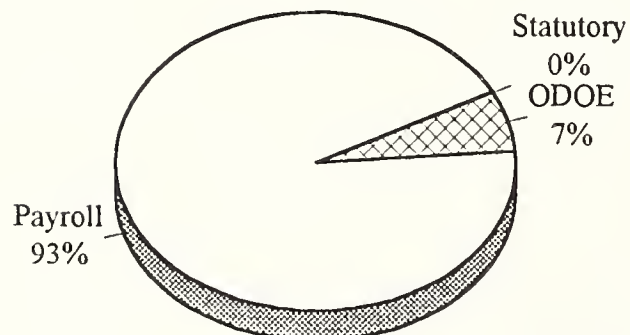
(a) 1995-96 Estimates \$	(b) Change from 1994-95 Est.		(d) Description	(e) (f) 1994-95		(g) 1993-94 Actual \$
	\$	%		Interim Actual \$	Estimates \$	
43,152,800	(224,000)	-0.5%	Salaries and Wages	38,761,493	43,376,800	38,781,345
7,256,400	(686,600)	-8.6%	Employee Benefits	5,259,118	7,943,000	8,645,055
126,500	(52,000)	-29.1%	Transportation and Communication	236,172	178,500	274,223
268,400	(798,200)	-74.8%	Services	1,090,455	1,066,600	1,261,428
219,800	(94,400)	-30.0%	Supplies and Equipment	301,482	314,200	381,399
(42,153,400)	590,000	-1.4%	Recoveries	(36,272,511)	(42,743,400)	(36,318,199)
1,000	0	0.0%	Other Transactions	1,635,474	1,000	2,709,612
8,871,500	(1,265,200)	-12.5%	Total	11,011,683	10,136,700	15,734,863

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

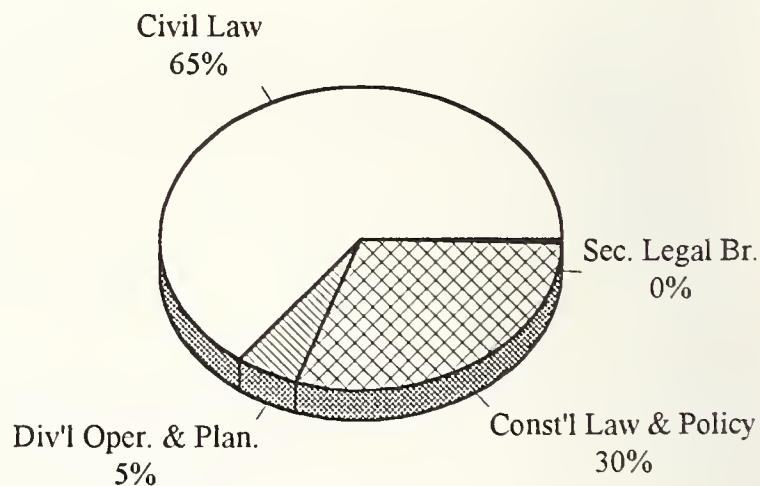
	\$
o Salary - OPS Social Contract Savings	(30,600)
o \$4.5M Salaries & Wages Constraint	(120,600)
o Pension Savings	(663,600)
o Transfers to other Ministry	(230,300)
o D.O.E. Reduction	(64,300)
o Reallocations within Ministry	(155,800)
TOTAL	(1,265,200)

OPERATING

STANDARD ACCOUNTS



SUB-ACTIVITIES



THE ESTIMATES, 1995-96

VOTE/ITEM: 304-2
PROGRAM: LEGAL SERVICES TO CROWN
ACTIVITY: CIVIL LAW
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Office of the Assistant Deputy Attorney General, Civil Law Division is responsible for the administration and coordination of civil legal services to the Ontario Government, including the retention of private sector counsel, and provides legal advice to the Attorney General and Deputy Attorney General on all civil law matters.

FUNCTIONS

Business Advisory Branch

- Coordinates the strategic, financial, human resource, education, technology, communications and business planning for the Division.
- Responsible for coordinating the implementation of a number of recommendations from the Civil Legal Services Program Review including:
 - developing of a skills inventory database for all staff in Division;
 - monitoring and assessing the allocation of resources under the notional 10% corporate reserve on client ministries' budgets to give Ministry of the Attorney General flexibility to move resources for government priority initiatives;
 - developing and implementing information technology projects for the Division.

Crown Law Office-Civil

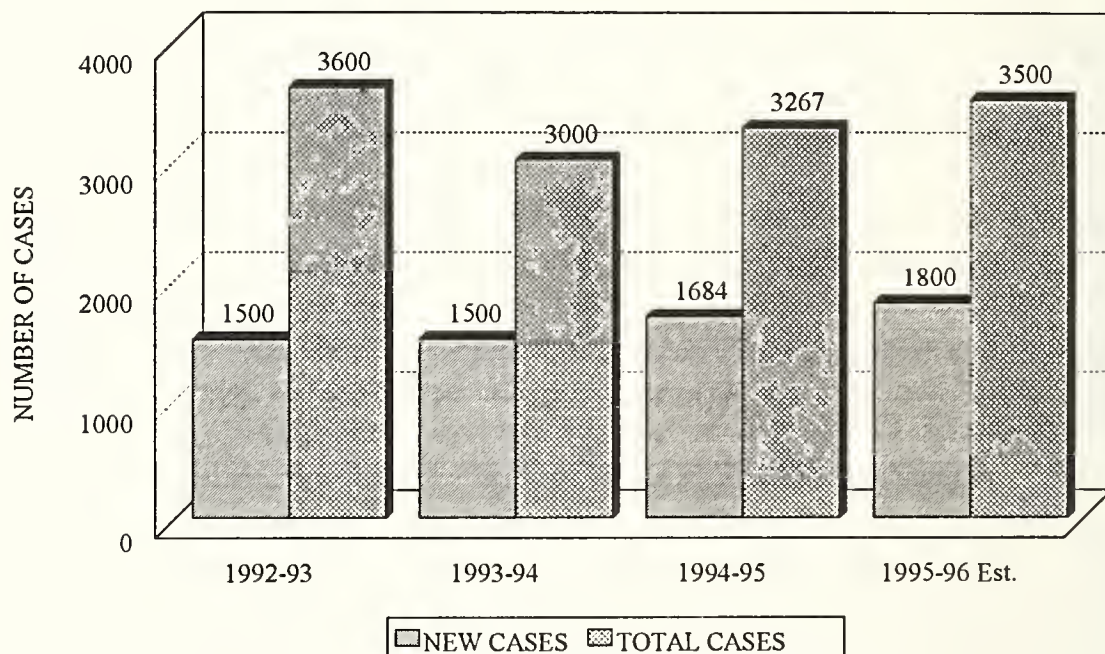
- Provides centralized civil litigation services relating to claims brought on behalf of or against the Crown.
- Appears on behalf of the government in civil litigation at all levels of court; participates in proceedings before commissions, inquiries, boards, and tribunals in Ontario.
- Provides centralized legal opinion and other civil legal services to the government and its agencies.
- Functions as the legal services branch for the Ministry of the Attorney General.

THE ESTIMATES, 1995-96

VOTE/ITEM: 304-2
PROGRAM: LEGAL SERVICES TO CROWN
ACTIVITY: CIVIL LAW
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA

CROWN LAW OFFICE - CIVIL CASELOAD STATISTICS 1992-93 TO 1995-96



FUNCTIONS (Cont'd)

Seconded Legal Branches

Under the direction of the Assistant Deputy Attorney General, Civil Law Division, the Seconded Legal Services program provides legal advice and legal services to all ministries and some agencies, boards and commissions of the Government of Ontario. There are 25 legal branches or offices located on-site with individual client ministries and some Schedule I agencies, boards and commissions.

- Provides legal advice and opinions to client ministries, and some agencies, boards and commissions of the Ontario Government.

THE ESTIMATES, 1995-96

VOTE/ITEM: 304-2
PROGRAM: LEGAL SERVICES TO CROWN
ACTIVITY: CIVIL LAW
EXPENDITURE TYPE: OPERATING

FUNCTIONS (Cont'd)

Seconded Legal Branches (Cont'd)

- Assists with the development of legislation and regulations for the Ontario Government.
- Conducts provincial prosecutions.
- Appears before courts and before or on behalf of administrative tribunals, commissions and inquiries in Ontario.
- Provides solicitor and counsel work covering very broad and varied types of law, including, aboriginal, charities, corporate/commercial, corrections, education, employment, environmental, family, financial institutions, Freedom of Information, health, housing, human rights, insurance, labour, municipal, natural resources, pension, policing, real estate/leasing, tax, trade, transportation, trusts.

INITIATIVES

- Implement the Civil Legal Services Program Review recommendations.
- Achieve \$3.4M in ECP savings in 1995-96 through reductions in private sector retentions and constraint against Civil Law Division branch budgets.

THE ESTIMATES, 1995-96

VOTE/ITEM: 304-2
PROGRAM: LEGAL SERVICES TO CROWN
ACTIVITY: CIVIL LAW
SUB-ACTIVITY: CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

To provide constitutional law and constitutional policy advice and expertise to the Attorney General and to the Government of Ontario.

FUNCTIONS

The regular functions of the Branch include reviewing litigation in Ontario courts, in the Federal Court of Canada, and in the Supreme Court of Canada, in which constitutional questions are raised, and engaging in such litigation where advisable (Litigation), advising all Ministries on Constitutional questions (Opinions), and preparing constitutional policy positions for the on-going constitutional review process (Constitutional Policy).

ACTIVITY STATISTICAL DATA

	1992-93 <u>Actual</u>	1993-94 <u>Actual</u>	1994-95 <u>Actual</u>	1995-96 <u>Projection</u>
Litigation:				
<u>Notices of Constitutional Questions</u> <u>from Ontario Courts:</u>				
Civil	225	230	203	* 260
Criminal	<u>128</u>	<u>172</u>	<u>125</u>	<u>130</u>
Sub-Total	<u>353</u>	<u>402</u>	<u>328</u>	<u>390</u>

* A recent amendment to the Rules of Civil Procedure requires Notice to be served on the Attorney General in a wider range of cases.

THE ESTIMATES, 1995-96

VOTE/ITEM:	304-2
PROGRAM:	LEGAL SERVICES TO CROWN
ACTIVITY:	CIVIL LAW
SUB-ACTIVITY:	CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA (Cont'd)

	<u>1992-93</u> <u>Actual</u>	<u>1993-94</u> <u>Actual</u>	<u>1994-95</u> <u>Actual</u>	<u>1995-96</u> <u>Projection</u>
Litigation: (Cont'd)				
<u>Notices of Constitutional Questions</u>				
<u>From Other Courts:</u>				
Federal Court of Canada (including federal tribunals)	180	161	167	170
Supreme Court of Canada	15	18	18	20
Other Provinces	<u>1</u>	<u>7</u>	<u>2</u>	<u>2</u>
Sub-total	<u>196</u>	<u>186</u>	<u>187</u>	<u>192</u>
TOTAL	<u>549</u>	<u>588</u>	<u>515</u>	<u>582</u>
 (less files transferred to Criminal Law Division)	 <u>(128)</u>	 <u>172)</u>	 <u>(125)</u>	 <u>(130)</u>
 Constitutional litigation files handled by Constitutional Law Branch	 <u>421</u>	 <u>416</u>	 <u>390</u>	 <u>452</u>
 Opinions:				
Constitutional Opinions Opened	(1) 84	63	61	65
Participation in Inter-Ministerial Committees	21	10	7	(2) 20

- (1) The increase in activity in 1992-93 is the result of the intense negotiations around the Charlottetown Accord.
 (2) Anticipated increase resulting from constitutional policy agenda.

THE ESTIMATES, 1995-96

VOTE/ITEM: **304-3**
PROGRAM: **LEGAL SERVICES TO CROWN**
ACTIVITY: **ONTARIO LAW REFORM COMMISSION**
EXPENDITURE TYPE: **OPERATING**

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1995-96	Change from 1994-95 Est.		Description	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
592,100	(11,300)	-1.9%	Salaries and Wages	485,436	603,400	485,584
40,500	(38,800)	-48.9%	Employee Benefits	45,080	79,300	78,436
26,400	(2,700)	-9.3%	Transportation and Communication	29,600	29,100	20,252
179,800	(18,100)	-9.1%	Services	225,261	197,900	210,987
63,900	(6,400)	-9.1%	Supplies and Equipment	94,523	70,300	51,341
902,700	(77,300)	-7.9%	Total	879,900	980,000	846,600

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

- o Salary - OPS Social Contract Savings
- o \$4.5M Salaries & Wages Constraint
- o Pension Savings
- o D.O.E. Reduction

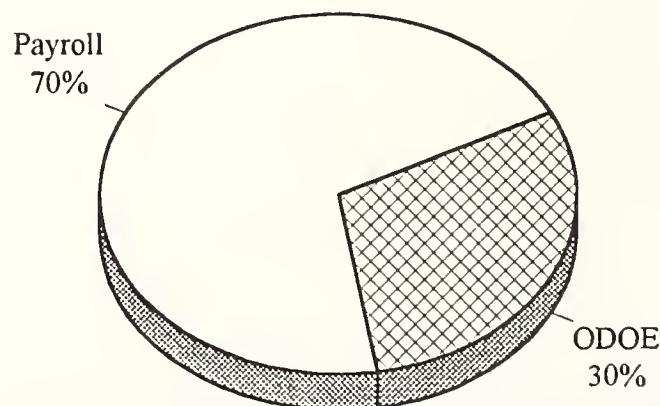
TOTAL

\$

(2,600)
(9,200)
(38,300)
(27,200)

(77,300)

OPERATING STANDARD ACCOUNTS



THE ESTIMATES, 1995-96

VOTE/ITEM: 304-3
PROGRAM: LEGAL SERVICES TO CROWN
ACTIVITY: ONTARIO LAW REFORM COMMISSION
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Ontario Law Reform Commission is an independent legal research institute and inquires into any matter relating to: reform of the law having regard to the statute law, common law and judicial decisions; the administration of justice; judicial and quasi-judicial procedures under any Act; and any subject referred to it by the Attorney General.

FUNCTIONS

- Maintains a systematic, continuous and long-range review of the law of Ontario.
- Institutes and directs legal and related research with a view to reform of the law.
- Consults on specific projects with members of the judiciary, the legal and academic community, government, members of the public, and persons with expertise or an interest in the subject matter of the particular project.
- Publishes reports containing the results of its research, including recommendations for reform of the law and, where appropriate, drafts recommended legislation.
- Consults widely with members of the judiciary, the legal profession, academics, members of the public and representatives of interest groups in connection with developing its program.
- Maintains liaison with other law reform agencies in Canada and abroad.

ACTIVITY STATISTICAL DATA

	1992-93 <u>Actual</u>	1993-94 <u>Actual</u>	1994-95 <u>Actual</u>	1995-96 <u>Projection</u>
Reports Submitted to the Attorney General	4	5	4	4

THE ESTIMATES, 1995-96

VOTE/ITEM:	304-3
PROGRAM:	LEGAL SERVICES TO CROWN
ACTIVITY:	ONTARIO LAW REFORM COMMISSION
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA (Cont'd)

In recent months, the following three reports have been examined within the Ministry for possible implementation:

1. Report on Pensions as Family Property: Valuation and Division
2. Report on Administration of Estates of Deceased Persons
3. Report on the Law of Trusts

In Ontario alone, one hundred and seventeen reports have been produced. Seventy-eight have been partially or wholly implemented. In addition, the research is consistently cited in judicial decisions, academic research, policy analysis and public debate.

INITIATIVES

The current research program includes the following projects:

- Land Law
- The Law of Charities
- Coroners' Inquests
- Genetic Testing
- Civil Justice Review
- The Use of Juries in Civil Cases
- Euthanasia
- Psychological Testing
- Legal Aspects of Long Term Disability Insurance
- Empirical Study of Civil Litigation By Victims of Sexual Assault

THE ESTIMATES, 1995-96

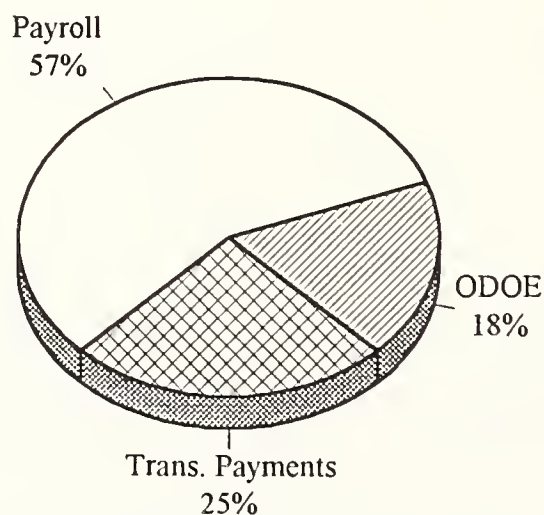
VOTE/ITEM: **304-4**
PROGRAM: **LEGAL SERVICES TO CROWN**
ACTIVITY: **POLICY**
EXPENDITURE TYPE: **OPERATING**

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1995-96	Change from 1994-95 Est.		Description	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
3,790,600	205,600	5.7%	Salaries and Wages	3,439,732	3,585,000	3,220,518
284,500	(243,200)	-46.1%	Employee Benefits	462,933	527,700	638,499
271,900	(37,600)	-12.1%	Transportation and Communication	149,384	309,500	172,157
867,300	517,300	147.8%	Services	174,454	350,000	264,657
188,000	37,700	25.1%	Supplies and Equipment	85,233	150,300	32,816
1,830,700	0	0.0%	Transfer Payments	2,102,612	1,830,700	1,816,163
(1,000)	0	0.0%	Recoveries		(1,000)	
7,232,000	479,800	7.1%	Total	6,414,348	6,752,200	6,144,810

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

	\$
o Salary - OPS Social Contract Savings	(13,400)
o \$4.5M Salaries & Wages Constraint	(58,700)
o Pension Savings	(289,500)
o Pay Equity for Broader Public Sector	539,600
o D.O.E.Reduction	(79,200)
o Reallocations within Ministry	381,000
TOTAL	479,800

OPERATING STANDARD ACCOUNTS



THE ESTIMATES, 1995-96

VOTE/ITEM:	304-4
PROGRAM:	LEGAL SERVICES TO CROWN
ACTIVITY:	POLICY
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Policy Branch develops justice policy for, and the legislative program of, the Ministry. The Branch also oversees the research and evaluation unit for the Ministry. Legal and policy research, analysis, consultation and work on interministerial and intergovernmental committees are major Branch activities. The Branch analyzes, and in some cases, initiates proposals for law reform, and assists generally in the transformation of law reform ideas into legislative and administrative action. The Branch produces policy submissions for Cabinet and its committees and works with Legislative Counsel in the preparation of draft bills and regulations. The Branch acts as a liaison with the Ontario Legal Aid Plan and assists the plan with its ongoing legal and policy initiatives. The Branch is also responsible for a number of Ministry activities in relation to human rights, race relations and native issues.

FUNCTIONS

The Branch's major functions are as follows:

- Studying and analyzing aspects of the administration of justice in Ontario and developing civil justice policy for the Ministry and the government.
- Continual review of the approximately 115 statutes administered by the Ministry, proposing reform and analyzing suggestions for reform from the Ontario Law Reform Commission, the public, lawyers, regulated professions, other ministries and members of the Legislature.
- Developing the legislative program of the Ministry. This process begins with discussion on suggested legislation with senior staff members of the Ministry. Frequent discussions are held and position papers are prepared in consultation with outside groups which have an interest in the issue. Policy submissions are then prepared outlining the problems and evaluating all government options for discussion and decision-making by the Cabinet Committee on Justice and by Cabinet. This process concludes with counsel from the Branch assisting legislative counsel to create draft bills reflecting Cabinet decisions, and preparing compendiums for use by the members of the Legislature.

THE ESTIMATES, 1995-96

VOTE/ITEM: 304-4
PROGRAM: LEGAL SERVICES TO CROWN
ACTIVITY: POLICY
EXPENDITURE TYPE: OPERATING

FUNCTIONS (Cont'd)

- Advising the Attorney General and Deputy Attorney General during the legislative process of a bill. This generally involves attending the Legislative Assembly with the Attorney General or Parliamentary Assistant to assist as necessary in responding to issues raised by members of the Legislature about the bill.
- Representing the Ministry with respect to initiatives, committees and task forces on matters related to the legislative and non-legislative responsibilities of the Ministry with respect to areas such as human rights, race relations, access to legal services and legal aid.
- Carrying out the Ministry's responsibility for the Provincial Legal Aid Plan and administering the transfer payments to the Law Society of Upper Canada.

INITIATIVES

- Counsel in the Branch is responsible for Bill 99, the Limitations Act, which received first reading November 25, 1992.
- Counsel is reviewing proposals to amend the Statutory Powers Procedures Act to improve efficiency and effectiveness of decision-making by administrative tribunals.
- Counsel in the Branch is a member of the Federal/Provincial/Territorial Family Law Committee which is studying the issue of child support guidelines.
- Counsel are continuing with a review of legislative policies relating to the modernization of family law.
- Counsel are involved in an interministerial process to review civilian oversight of police in Ontario.
- Counsel are participating in the analysis and implementation of the Civil Justice Report.
- Counsel in the Branch continue to provide advice and policy assistance to the Family Support Plan.

THE ESTIMATES, 1995-96

VOTE/ITEM: 304-4
PROGRAM: LEGAL SERVICES TO CROWN
ACTIVITY: POLICY
EXPENDITURE TYPE: OPERATING

INITIATIVES (Cont'd)

- Counsel provide ongoing policy advice and support in relation to the Provincial Offences Act.
- Counsel conduct research and provide policy advice in order to improve the representativeness and efficiency of the jury system.
- Staff provide support to the Commission on Systemic Racism in the Ontario Criminal Justice system; staff are preparing to respond to the Commission's final report anticipated to be released during 1995.
- Counsel is a member of the Steering Committee of the ADR Centre established in 1994 as part of the Ontario Court (General Division). The same counsel is also examining how government can best use alternative means of resolving its own disputes, in consultation with other ministries.
- Staff assist the Ministry in fulfilling its responsibilities pertaining to the regulation of professions and trades.
- Counsel is coordinating a network of counsel in several ministries to discuss the impact of information technology on their clients' legal issues. The same counsel is active with the Uniform Law Conference of Canada to ensure consistent statutory treatment across the country of such legal issues as electronic signatures and electronic records used as evidence in court.
- Counsel in the Branch are working with the Law Society of Upper Canada to increase access to the profession for under-represented groups.
- Counsel in the Branch are working on several projects that seek to identify ways of containing escalating legal aid costs while preserving and, where possible, enhancing access to legal aid for low income people.
- The Branch continues to be involved in the development and implementation of justice projects in a number of aboriginal communities.
- Branch staff continue their involvement in constitutional developments with respect to the inherent right of aboriginal peoples to self-government.

THE ESTIMATES, 1995-96

VOTE/ITEM:	304-4
PROGRAM:	LEGAL SERVICES TO CROWN
ACTIVITY:	POLICY
EXPENDITURE TYPE:	OPERATING

INITIATIVES (Cont'd)

- Staff are involved with the Ontario Legal Aid Plan in the continued development of the Nishnawbe-Aski Nation (NAN) Legal Services Corporation, which is designed to provide a 'one stop' legal service to members of NAN communities.
- Branch staff are providing advice and support to the development of an Aboriginal Family Healing Strategy.
- Staff are working with agencies which contract with the Ministry to deliver native court work services to follow up on the recent evaluation of the Native Courtworkers Program. Staff also continue their involvement in the recruitment of additional candidates for the Native Justices of the Peace Program.
- The Branch now houses a unit (Aboriginal Issues Group) to coordinate the Ministry's work in support of the government's aboriginal agenda.
- Staff continue their work on a number of other major projects including international human rights, victims' rights, family law and issues relating to the delivery of justice services.
- Staff are involved in the evaluation of the use of mediation in family law matters.
- Staff assist and develop policy on issues that arise as a result of the Ministry's responsibilities under the Landlord and Tenant Act.
- Counsel is participating in an inter-ministerial working group on crime prevention.

THE ESTIMATES, 1995-96

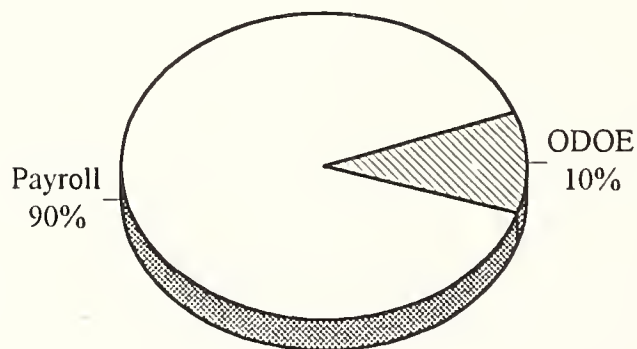
VOTE/ITEM: **304-5**
PROGRAM: **LEGAL SERVICES TO CROWN**
ACTIVITY: **LEGISLATIVE COUNSEL SERVICES**
EXPENDITURE TYPE: **OPERATING**

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1995-96	Change from 1994-95 Est.		Description	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
2,908,800	(56,500)	-19%	Salaries and Wages	2,927,564	2,965,300	3,093,824
194,200	(276,600)	-58.8%	Employee Benefits	377,542	470,800	584,527
44,500	(4,500)	-9.2%	Transportation and Communication	61,527	49,000	60,090
226,500	(22,700)	-9.1%	Services		249,200	282,884
89,000	(9,000)	-9.2%	Supplies and Equipment	175,767	98,000	248,957
3,463,000	(369,300)	-9.6%	Total	3,542,400	3,832,300	4,270,282

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

	\$
o Salary - OPS Social Contract Savings	(14,300)
o \$4.5M Salaries & Wages Constraint	(45,100)
o Pension Savings	(273,700)
o D.O.E. Reduction	(36,200)
TOTAL	(369,300)

OPERATING STANDARD ACCOUNTS



THE ESTIMATES, 1995-96

VOTE/ITEM: 304-5
PROGRAM: LEGAL SERVICES TO CROWN
ACTIVITY: LEGISLATIVE COUNSEL SERVICES
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

To provide drafting services for bills and regulations and to advise on legislative matters. To provide database management and desktop publishing services related to bills, statutes and regulations.

FUNCTIONS

- Draft all bills going before the Legislative Assembly.
- Advise and assist the government, Cabinet, ministries, members and committees of the Assembly on legislative matters.
- Draft all regulations.
- Fulfil the responsibilities of the Registrar of Regulations.
- Provide editorial services related to the publication of bills, statutes, regulations and office consolidations of legislation.
- Maintain updated statutes and regulations database for printing purposes.
- Oversee the printing of all bills and regulations.
- Prepare and oversee the printing of the annual volume of statutes.
- Prepare and oversee the printing of office consolidations of statutes and regulations.

INITIATIVES

To improve access to the law, the Office is working in partnership with Management Board Secretariat to make Ontario's law available in electronic form.

THE ESTIMATES, 1995-96

VOTE/ITEM:	304-5
PROGRAM:	LEGAL SERVICES TO CROWN
ACTIVITY:	LEGISLATIVE COUNSEL SERVICES
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA

	1992-93	1993-94	1994-95	1995-96
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Projection</u>
Government Bills Drafted	71	102	31	N/A
Government Bills Introduced	45	41	20	N/A
Government Bills Passed	32	39	27	N/A
Private Bills Introduced	63	64	64	N/A
Private Bills Passed	58	51	67	N/A
Private Members' Bills Drafted	27	115	58	N/A
Private Members' Bills Introduced	63	56	40	N/A
Private Members' Bills Passed	1	4	13	N/A
Pages of Government Bills Printed (including reprints)	4,367	2,724	2,459	N/A
Pages of Private Bills Printed (including reprints)	385	340	412	N/A
Pages of Private Members' Bills Printed (including reprints)	281	241	295	N/A
Pages of Statute Book	950	940	1,365	N/A
Regulations Drafted	585	1,182	996	N/A
Regulations Filed	799	957	819	N/A
Published Pages in The Ontario Gazette	1,382	1,573	1,655	N/A
Published Pages of Office Consolidations	-	-	-	N/A

THE ESTIMATES, 1995-96

VOTE 305

COURTS ADMINISTRATION
PROGRAM

THE ESTIMATES, 1995-96

MINISTRY OF THE ATTORNEY GENERAL

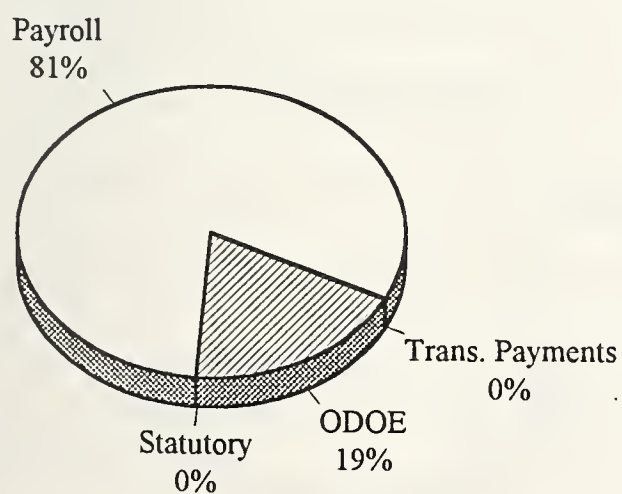
COURTS ADMINISTRATION PROGRAM:

This program provides for the management of civil and criminal courts in Ontario.

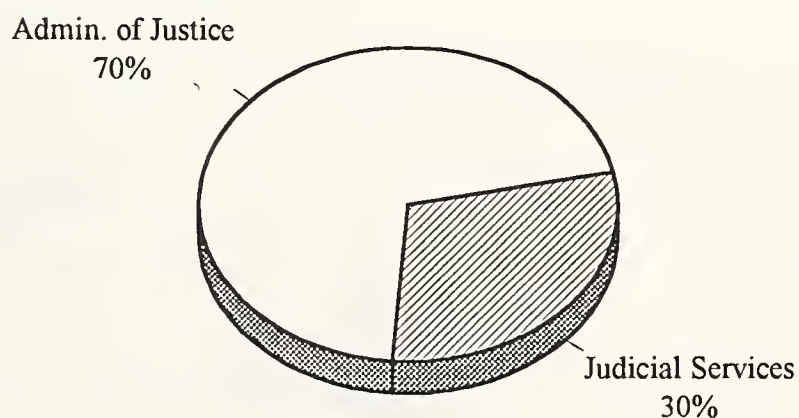
(a) 1995-96 Estimates \$	(b) Change from 1994-95 Est.		(d) Programs	(f) 1994-95		(g) 1993-94 Actual \$
	\$	%		Interim Actual \$	Estimates \$	
OPERATING 305			COURTS ADMINISTRATION			
167,852,500	(11,353,100)	-6.3%	Administration of Justice	180,720,190	179,205,600	182,427,221
70,364,700	(3,764,100)	-5.1%	Judicial Services	76,103,999	74,128,800	76,316,424
2,000	0	0.0%	Allowances to General Division Judges, the Courts of Justice Act	531,116	2,000	581,654
238,219,200	(15,117,200)	-6.0%	Total Operating	257,355,305	253,336,400	259,325,299
147,174,000	147,174,000		Less: Special Warrants			
2,000			Statutory Appropriations	531,116	2,000	581,654
91,043,200	(162,291,200)	-64.1%	Amount to be Voted	256,824,189	253,334,400	258,743,645

OPERATING

STANDARD ACCOUNTS



ACTIVITIES



THE ESTIMATES, 1995-96

VOTE/ITEM: **305-1**
PROGRAM: **COURTS ADMINISTRATION**
ACTIVITY: **ADMINISTRATION OF JUSTICE**
EXPENDITURE TYPE: **OPERATING**

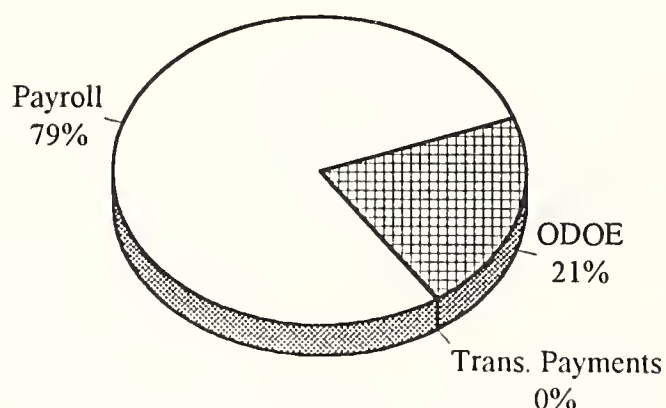
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1995-96	Change from 1994-95 Est.		Description	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
118,089,700	2,054,800	1.8%	Salaries and Wages	119,362,726	116,034,900	107,859,090
14,476,200	(6,193,500)	-30.0%	Employee Benefits	15,217,376	20,669,700	21,156,012
6,093,500	(463,100)	-7.1%	Transportation and Communication	8,854,544	6,556,600	8,205,148
22,240,100	(6,232,700)	-21.9%	Services	27,623,128	28,472,800	33,655,997
6,826,500	(518,600)	-7.1%	Supplies and Equipment	9,535,916	7,345,100	11,424,474
126,500	0	0.0%	Transfer Payments	126,500	126,500	126,500
167,852,500	(11,353,100)	-6.3%	Total	180,720,190	179,205,600	182,427,221

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

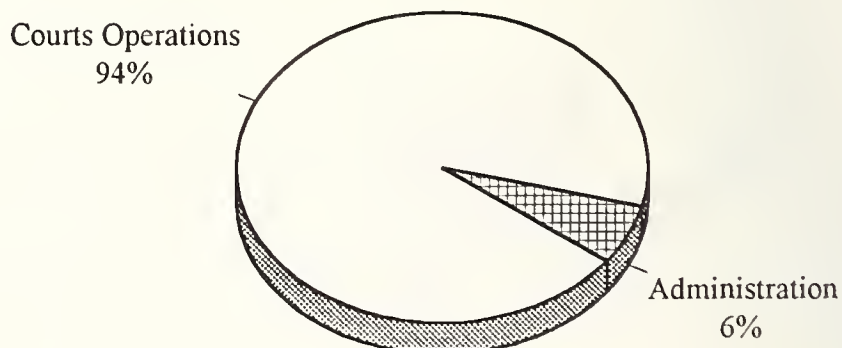
	\$
o Salary - OPS/BPS Social Contract Savings	(528,100)
o \$4.5M Salaries & Wages Constraint	(1,706,200)
o Pension Savings	(6,891,400)
o Transfer to other Ministry	(452,000)
o Annualization: Investment Strategy	(332,900)
o Annualization: Integrated Safety Project (Pilot)	(835,000)
o ECP - Reinforce Community Policing	3,280,000
o ECP - Automate Court Reporting	(9,140,000)
o Integrated Safety Project (NTR)	6,474,200
o Enhanced Fines Management (NTR)	1,625,100
o Bankruptcy Courts	200,000
o D.O.E. Reduction	(2,980,200)
o Reallocations within Ministry	(66,600)
TOTAL	(11,353,100)

OPERATING

STANDARD ACCOUNTS



SUB-ACTIVITIES



THE ESTIMATES, 1995-96

VOTE/ITEM:	305-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The program provides all administrative services required to support the operation of the court system in Ontario.

- Supports court operations through the management of court offices, which are the link between the court litigants, counsel, the police, the Crown and other agencies.
- Provides support services to provincially and federally appointed judiciary.
- Provides administrative support to the Court of Appeal for Ontario.
- Supports regional operations through the coordination of program policy, operational and resource planning, and the development of improved operational procedures, management information, systems and service-level standards.

FUNCTIONS

Regional Operations

- Delivery of court administrative and support services including counter service to litigants and the bar.
- Maintenance of court records and files.
- Trial information and jury management.
- Provision of courtroom staff such as court clerks, court reporters and interpreters.
- Enforcement of court orders in criminal and civil matters.
- The management and maintenance of all court facilities.
- Operation of regional court management advisory committees, which consist of members of the judiciary, courts administration, the bar and the public.

THE ESTIMATES, 1995-96

VOTE/ITEM: 305-1
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE: OPERATING

FUNCTIONS (Cont'd)

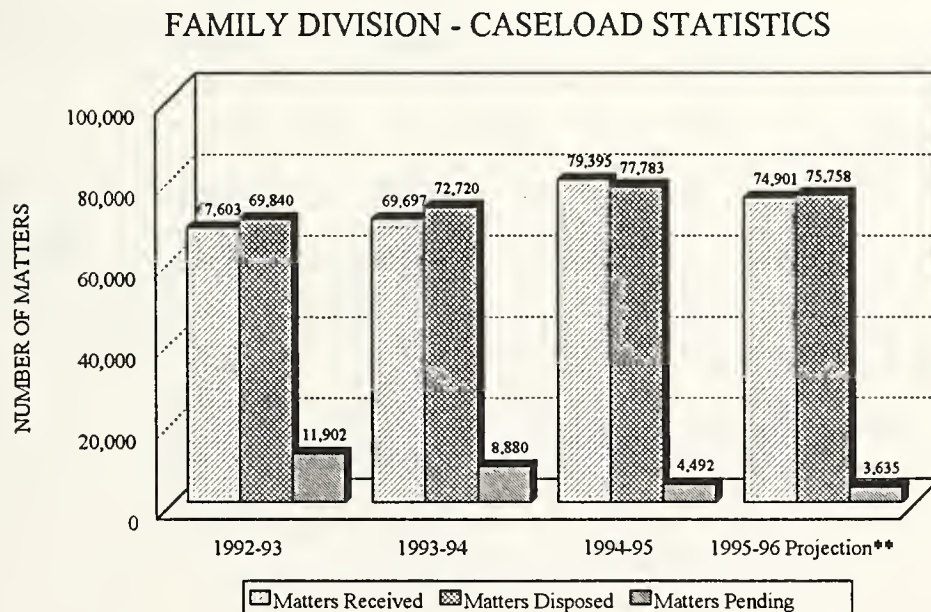
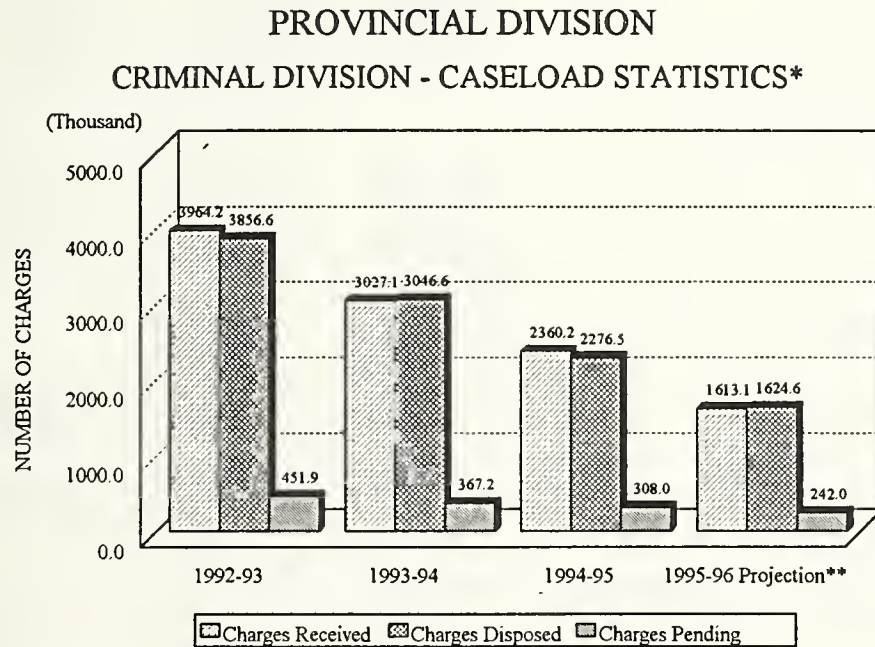
Program Development Branch

- Coordination of strategic, operational, financial and human resource planning for the Division.
- Provision of analysis and direction on new and revised legislation, policies, proposals and procedures relating to corporate and operational issues within Courts Administration.
- Provision of technical support and assistance in operational matters and development of division-wide operational standards. Development and maintenance of operation manuals which serve as basic operational guides for court offices.
- Provision of technology management and support for province-wide operational systems and other personal computer based applications. Design, development, implementation and provision of ongoing support for division-wide applications.
- Provision of court statistics to the Ministry and ongoing management information used to support program planning and operations management activities.
- Provision of inter-divisional coordination of the Ministry in improving the flow of cases through the court system.
- Coordination of interpretation and translation services and production of the court reporters manual.
- Coordination of the provincial judicial appointment process, appointment of Notaries Public and Commissioners for taking affidavits, and provision of special administrative support to the judiciary.
- Preparation of Courts Administration briefing materials and correspondence.

THE ESTIMATES, 1995-96

VOTE/ITEM: 305-1
 PROGRAM: COURTS ADMINISTRATION
 ACTIVITY: ADMINISTRATION OF JUSTICE
 EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA



Note: 1992-93 and 1993-94 Actuals revised to reflect actual data. 1994-95 Actuals pending data as of March 31, 1995.

* Provincial Division Criminal data decrease due to Enforcement Agency slow-down in 1993 and Social Contract reduction in work days.

** Projection for 1995-96 determined through forecast analysis.

THE ESTIMATES, 1995-96

VOTE/ITEM:	305-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA (Cont'd)

	1992-93 [*] <u>Actual</u>	1993-94 [*] <u>Actual</u>	1994-95 ⁽¹⁾ <u>Actual</u>	1995-96 ⁽²⁾ <u>Projection</u>
PROVINCIAL DIVISION:				
<u>Youth Court (Criminal)</u>				
Charges Received	111,868	103,774	105,284	100,325
Charges Disposed	105,318	104,927	100,865	98,684
GENERAL DIVISION:				
<u>Civil Actions</u>				
Proceedings Commenced (includes divorces & estates, excludes Constr. Liens)	170,360	136,885	126,836	86,988
<u>Construction Liens (excludes Toronto)</u>				
Added	734	694	521	221
Disposed	503	519	628	316
Pending	761	985	721	867
<u>Landlord & Tenant Act</u>				
Appointments	38,357	40,068	43,981	46,275
Dispositions	36,274	43,858	45,197	49,317
<u>Divisional Court</u>				
Added	1,393	1,717	1,476	1,706
Disposed	1,410	1,815	1,575	1,843
Pending	1,291	1,152	1,439	1,363

- * 1992-93 and 1993-94 Actuals revised to reflect actual data.
- (1) 1994-95 Actuals pending data as of March 31, 1995.
- (2) Projection for 1995-96 determined through forecast analysis.

THE ESTIMATES, 1995-96

VOTE/ITEM:	305-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA (Cont'd)

	1992-93 [*] <u>Actual</u>	1993-94 [*] <u>Actual</u>	1994-95 ⁽¹⁾ <u>Actual</u>	1995-96 ⁽²⁾ <u>Projection</u>
GENERAL DIVISION: (Cont'd)				
<u>Enforcement Office</u>				
Jurors Drafted	90,049	102,185	111,446	119,548
Names Searched	1,820,255	1,520,389	1,275,019	833,503
Persons Served	108,900	127,645	129,162	123,119
Executions Filed	124,761	118,835	104,333	
Writs/Liens on Abstract	218,039	180,013	107,738	81,339
<u>Criminal Jury/Non-Jury</u>				
Added	10,497	10,236	9,064	8,978
Disposed	10,953	10,453	9,016	8,937
Pending	4,124	4,374	4,616	4,692
<u>Summary Conviction Appeals</u>				
Added	1,853	1,604	1,340	1,142
Disposed	2,198	1,782	1,407	1,337
Pending	1,311	1,144	1,077	827
Small Claims Court:				
New Claims Filed/Received	129,592	134,709	123,464	129,608

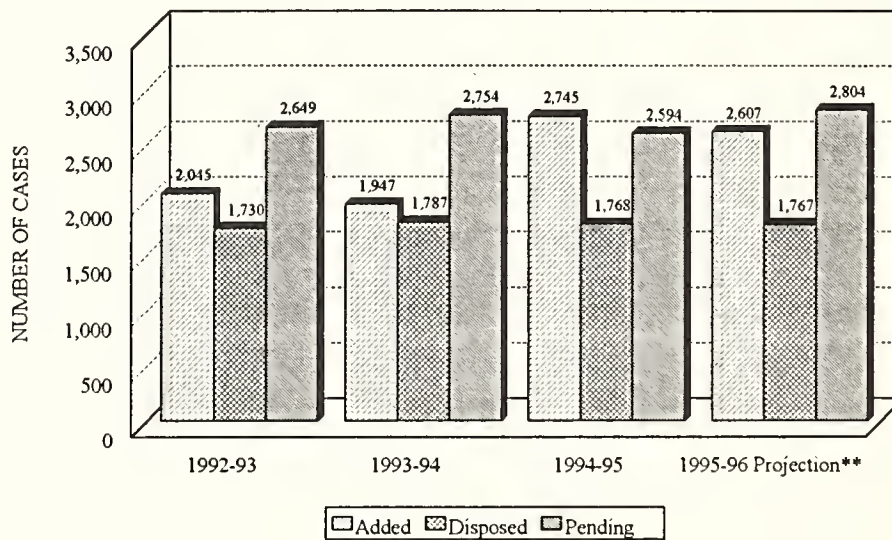
* 1992-93 and 1993-94 Actuals revised to reflect actual data.
 (1) Pending data as of March 31, 1995.
 (2) Projection for 1995-96 determined through forecast analysis.

THE ESTIMATES, 1995-96

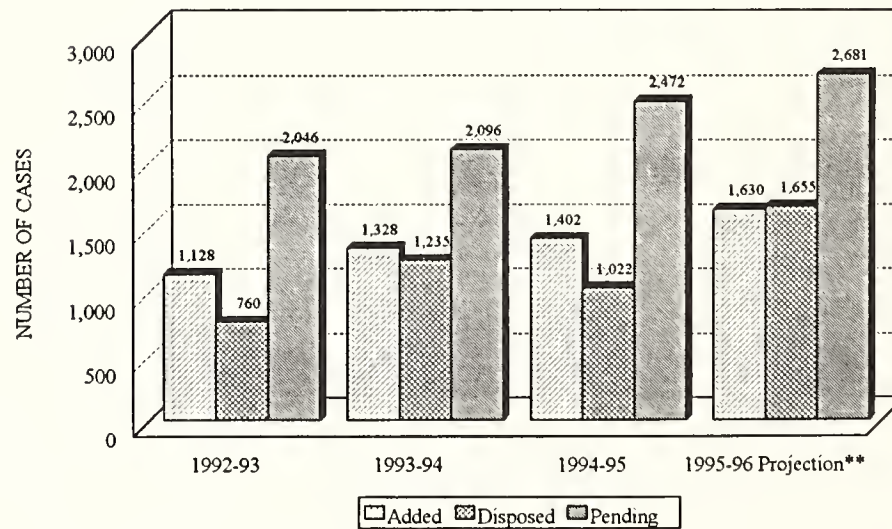
VOTE/ITEM: 305-1
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA (Cont'd)

COURT OF APPEAL CRIMINAL APPEALS - CASELOAD STATISTICS



CIVIL APPEALS - CASELOAD STATISTICS



Note: 1992-93 and 1993-94 Actuals revised to reflect actual data. 1994-95 Actuals pending data as of March 31, 1995.

** Projection for 1995-96 determined through forecast analysis.

THE ESTIMATES, 1995-96

VOTE/ITEM:	305-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

INITIATIVES

- In partnership with the Canadian Centre for Justice Statistics (CCJS) develop and implement a Courts Statistical Database to create a central statistical database that will serve as an information repository and will embody data from Court Input Statistical System (CISS)/CISS on LAN (COLA), Integrated Court Offences Network (ICON) Triggers, Statistical systems, Writs, Jury and Process Serving systems, to serve the needs of the Ministry, the judiciary and external users.
- Develop an automated Central Estates Registry, to be deployed over a province-wide area network and accessible to all divisional sheriff offices, for the purpose of filing and searching wills on deposit and information on estates.
- Continue to establish first attendance courts in most areas of the province.
- Develop and implement systems changes to accommodate Bill 47 implementation, ongoing enhanced fines management process and electronic filing of offences and dispositions by the court.
- Complete development of and implement an ongoing enhanced fines management process for new fines.
- Support the implementation of plastic magnetic strip driver's licence and mobile work stations.
- Complete the implementation of the central offences database in conjunction with the Ministry of the Solicitor General and Correctional Services (MSGCS).
- Complete the test and evaluation process in the pilot sites for the audio recording and for selected use of computer technology as new approaches to court reporting, and make recommendations for possible expansion in the province.
- Develop and implement plan for first phase of Ontario Court (General Division) Family Court expansion.
- Migrate the stand-alone Central Jury System in London to a local area network with the provision of enhanced functionality.

THE ESTIMATES, 1995-96

VOTE/ITEM:	305-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

INITIATIVES (Cont'd)

- Develop a statistical module for the new Family Court, which would augment statistical information delivered by the present COLA system.
- In partnership with the judiciary, complete on August 1, 1995, the conversion from a fee-based system for Justices of the Peace to a salaried system that includes an improved management structure and training plan.
- Coordinate an inter-ministerial project with MSGCS and Ministry of Community and Social Services (MCSS) which will see the installation of video conference technology in courtrooms and detention facilities in four pilot locations: London, Ottawa, Sudbury, and Toronto. In cooperation with the various stakeholders in the justice system, the project will test the feasibility of video technology as an appropriate medium for court appearances of accused held in custody. It will also provide an opportunity to test the utility of the technology in civil matters, which is a recommendation of the Civil Justice Review. The Northeast Region will be the focus of this application by conducting motions by video.
- Continue pilot projects for the development of a Civil and Family Case Management system.
- Complete the development of a Criminal Case Management system for the Ontario Court (General Division).
- In partnership with the judiciary, implement processes to streamline and standardize library services to the judiciary of Ontario.
- In partnership with the judiciary, review the trial coordination system.
- In partnership with the judiciary, complete the review of the Civil Justice System.
- Embark on process of re-engineering the court system in collaboration with the judiciary and the bar.
- Coordinate and refine management information reports for monitoring and evaluating the Investment Strategy.

THE ESTIMATES, 1995-96

VOTE/ITEM: 305-1
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE: OPERATING

INITIATIVES (Cont'd)

- Monitor and provide feedback on caseload in each court in Ontario to ensure a timely disposition of cases.
- Continue to provide training to members of judiciary, courts and Crown attorneys system in caseload management techniques.
- Develop an appointment process for each regional selection committee.

THE ESTIMATES, 1995-96

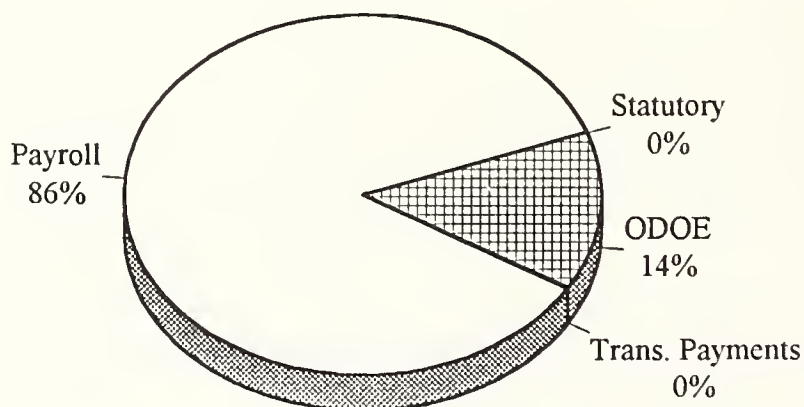
VOTE/ITEM: **305-2**
PROGRAM: **COURTS ADMINISTRATION**
ACTIVITY: **JUDICIAL SERVICES**
EXPENDITURE TYPE: **OPERATING**

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1995-96	Change from 1994-95 Est.		Description	1994-95		1993-94
Estimates \$	\$	%		Interim Actual \$	Estimates \$	Actual \$
44,837,200	(579,500)	-1.3%	Salaries and Wages	47,318,399	45,416,700	46,801,026
15,600,300	(859,400)	-5.2%	Employee Benefits	16,175,831	16,459,700	16,063,451
2,359,500	(208,800)	-8.1%	Transportation and Communication	2,581,846	2,568,300	2,596,534
6,581,500	(2,037,800)	-23.6%	Services	8,639,683	8,619,300	9,930,972
888,400	(78,600)	-8.1%	Supplies and Equipment	1,241,446	967,000	826,628
97,800	0	0.0%	Transfer Payments	146,794	97,800	97,813
2,000	0	0.0%	Other Transactions	531,116	2,000	581,654
70,366,700	(3,764,100)	-5.1%	Total	76,635,115	74,130,800	76,898,078

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1994-95 ESTIMATES:

	\$
o Salary - OPS/BPS Social Contract Savings	(20,800)
o \$4.5M Salaries & Wages Constraint	(694,400)
o Pension Savings	(908,000)
o Annualization: 1991-92 Expenditure Reduction (Unified Family Court)	(1,500,000)
o Judges' social contract'	357,200
o D.O.E. Reduction	(988,100)
TOTAL	(3,764,100)

OPERATING STANDARD ACCOUNTS



THE ESTIMATES, 1995-96

VOTE/ITEM: 305-2
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: JUDICIAL SERVICES
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

Provides support services to provincially and federally appointed judiciary, including justices of the peace.

FUNCTIONS

- Administrative support to the Court of Appeal of Ontario, the Office of the Chief Justice (General Division), the Office of the Chief Judge of the Ontario Court (Provincial Division) and Office of the Coordinator of Justices of the Peace.

INITIATIVES

- Implement province-wide electronic mail and other technology initiatives to support the judiciary.
- Implement phased-in conversion from fee-based system for Justices of the Peace to a salaried system with an improved management structure and training plan.
- Develop comprehensive research and library facilities to support the judiciary across the province.
- Undertake a review of the Civil Justice System.
- Implement a Memorandum of Understanding between the Ministry of the Attorney General and the Chief Judge of the Ontario Court (Provincial Division) concerning judicial management.
- Manage implementation of *Courts of Justice Act* changes upon proclamation, e. g. Judicial Council.

THE ESTIMATES, 1995-96

APPENDIX

THE ESTIMATES, 1995-96

CURRENT SPENDING PLANS

On July 21, 1995, the government announced additional Ministry reduction targets for both Operating (ORT) and Capital (CRT) expenditures. The Ministry of the Attorney General was requested to reduce operating expenditures by a further \$4.4 million and capital expenditures by \$0.4 million.

The initiatives undertaken to meet the ORT are: (\$millions)

♦ Reduce discretionary spending in Deputy Minister's Office	0.3
♦ Reduce spending on ODOE in Corporate Services Division	0.6
♦ Optimize staffing for information technology	0.5
♦ Reduce funding for major prosecutions	0.6
♦ Criminal Law Division - Head Office staff reduction	0.6
♦ Reduce consulting and eliminate vacancies in Office of Public Guardian and Trustee	1.0
♦ Police Complaints Commission savings re: deferred amendments to <i>Police Services Act</i>	0.5
♦ ODOE reductions in Public Education and Community Relations Branch	0.3

The initiatives undertaken to meet the CRT are: (\$millions)

♦ Delay implementation of projects	0.2
♦ Reduce project funding	0.1
♦ Cash flow management	0.1

